

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

PERIOD: MAR-2016 VIS-A-VIS MAR-2015 AND APR-MAR-2016 VIS-A-VIS APR-MAR-2015

STATE WISE DETAILS - NORTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target Apr 2015 to Mar 2016	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			MAR-2016					APRIL 2015 - MAR-2016					MAR-2016			APRIL 2015 - MAR-2016		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NORTHERN REGION																		
BBMB																		
CENTRAL SECTOR																		
BHAKRA H P S	1343.00	4455.00	302.00	367.47	248.32	121.68	147.98	4455.00	5892.62	5268.16	132.27	111.85						
DEHAR H P S	990.00	2850.00	145.00	168.32	254.84	116.08	66.05	2850.00	3339.14	3151.06	117.16	105.97						
GANGUWAL HPS	77.65	413.00	33.00	36.95	36.65	111.97	100.82	413.00	421.93	422.89	102.16	99.77						
KOTLA HPS	77.65	413.00	34.00	39.06	36.24	114.88	107.78	413.00	430.45	430.32	104.23	100.03						
PONG H P S	396.00	945.00	68.00	74.67	11.94	109.81	625.38	945.00	1734.76	1327.36	183.57	130.69						
BBMB HYDRO	2884.30	9076.00	582.00	686.47	587.99	117.95	116.75	9076.00	11818.90	10599.79	130.22	111.50						
CENTRAL HYDRO	2884.30	9076.00	582.00	686.47	587.99	117.95	116.75	9076.00	11818.90	10599.79	130.22	111.50						
TOTAL HYDRO	2884.30	9076.00	582.00	686.47	587.99	117.95	116.75	9076.00	11818.90	10599.79	130.22	111.50						
TOTAL GENERATION	2884.30	9076.00	582.00	686.47	587.99	117.95	116.75	9076.00	11818.90	10599.79	130.22	111.50						
DELHI																		
STATE SECTOR																		
RAJGHAT TPS	135.00	400.00	36.00	0.00	25.71	0.00	0.00	400.00	46.60	423.54	11.65	11.00	35.84	0.00	25.60	33.73	3.93	35.81
IPGPCL COAL	135.00	400.00	36.00	0.00	25.71	0.00	0.00	400.00	46.60	423.54	11.65	11.00	35.84	0.00	25.60	33.73	3.93	35.81
STATE THERMAL	135.00	400.00	36.00	0.00	25.71	0.00	0.00	400.00	46.60	423.54	11.65	11.00	35.84	0.00	25.60	33.73	3.93	35.81
I.P.CCPP	270.00	1000.00	77.00	29.02	58.84	37.69	49.32	1000.00	467.17	936.07	46.72	49.91						
PRAGATI CCGT-III	1500.00	2000.00	173.00	131.68	194.69	76.12	67.64	2000.00	1911.55	2235.08	95.58	85.52						
PRAGATI CCP	330.40	2400.00	213.00	7.32	128.13	3.44	5.71	2400.00	1539.34	1846.94	64.14	83.35						
IPGPCL NATURAL	2100.40	5400.00	463.00	168.02	381.66	36.29	44.02	5400.00	3918.06	5018.09	72.56	78.08						
STATE NATURAL	2100.40	5400.00	463.00	168.02	381.66	36.29	44.02	5400.00	3918.06	5018.09	72.56	78.08						
PVT SECTOR																		
RITHALA CCP	108.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
NDPL NATURAL	108.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
PVT NATURAL	108.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
CENTRAL SECTOR																		
BADARPUR TPS	705.00	3900.00	356.00	130.37	141.80	36.62	91.94	3900.00	2241.44	3281.21	57.47	68.31	67.87	24.86	27.03	62.98	36.19	53.13
NTPC Ltd. COAL	705.00	3900.00	356.00	130.37	141.80	36.62	91.94	3900.00	2241.44	3281.21	57.47	68.31	67.87	24.86	27.03	62.98	36.19	53.13
CENTRAL THERMAL	705.00	3900.00	356.00	130.37	141.80	36.62	91.94	3900.00	2241.44	3281.21	57.47	68.31	67.87	24.86	27.03	62.98	36.19	53.13

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

SUB- REPORT 16 / PAGE 2

PERIOD: MAR-2016 VIS-A-VIS MAR-2015 AND APR-MAR-2016 VIS-A-VIS APR-MAR-2015

STATE WISE DETAILS - NORTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target Apr 2015 to Mar 2016	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			MAR-2016					APRIL 2015 - MAR-2016					MAR-2016			APRIL 2015 - MAR-2016		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
TOTAL THERMAL	840.00	4300.00	392.00	130.37	167.51	33.26	77.83	4300.00	2288.04	3704.75	53.21	61.76	62.72	20.86	26.80	58.28	31.01	50.35
TOTAL NATURAL	2208.40	5400.00	463.00	168.02	381.66	36.29	44.02	0.00	0.00	0.00	0.00	0.00						
TOTAL GENERATION	3048.40	9700.00	855.00	298.39	549.17	34.90	54.33	9700.00	6206.10	8722.84	63.98	71.15						
HARYANA																		
STATE SECTOR																		
PANIPAT TPS	1360.00	5000.00	459.00	54.94	28.73	11.97	191.23	5000.00	1704.89	4403.69	34.10	38.72	45.36	5.43	2.84	41.85	14.27	36.96
RAJIV GANDHI TPS	1200.00	5162.00	453.00	421.63	73.44	93.08	574.11	5162.00	4634.49	5697.39	89.78	81.34	50.74	47.23	8.23	48.97	43.97	54.20
YAMUNA NAGAR TPS	600.00	2810.00	238.00	379.27	181.52	159.36	208.94	2810.00	4056.70	3515.69	144.37	115.39	53.32	84.96	40.66	53.32	76.97	66.89
HPGCL COAL	3160.00	12972.00	1150.00	855.84	283.69	74.42	301.68	12972.00	10396.08	13616.77	80.14	76.35	48.91	36.40	12.07	46.73	37.45	49.19
STATE THERMAL	3160.00	12972.00	1150.00	855.84	283.69	74.42	301.68	12972.00	10396.08	13616.77	80.14	76.35	48.91	36.40	12.07	46.73	37.45	49.19
PVT SECTOR																		
MAHATMA GANDHI TPS	1320.00	7000.00	623.00	50.50	689.40	8.11	7.33	7000.00	4952.22	6537.48	70.75	75.75	63.44	5.14	70.20	60.37	42.71	56.54
JhPL(HR) COAL	1320.00	7000.00	623.00	50.50	689.40	8.11	7.33	7000.00	4952.22	6537.48	70.75	75.75	63.44	5.14	70.20	60.37	42.71	56.54
PVT THERMAL	1320.00	7000.00	623.00	50.50	689.40	8.11	7.33	7000.00	4952.22	6537.48	70.75	75.75	63.44	5.14	70.20	60.37	42.71	56.54
CENTRAL SECTOR																		
INDIRA GANDHI STPP	1500.00	6500.00	551.00	256.17	534.65	46.49	47.91	6500.00	5798.20	7022.93	89.20	82.56	49.37	22.95	47.91	49.33	44.01	53.45
APCPL COAL	1500.00	6500.00	551.00	256.17	534.65	46.49	47.91	6500.00	5798.20	7022.93	89.20	82.56	49.37	22.95	47.91	49.33	44.01	53.45
CENTRAL THERMAL	1500.00	6500.00	551.00	256.17	534.65	46.49	47.91	6500.00	5798.20	7022.93	89.20	82.56	49.37	22.95	47.91	49.33	44.01	53.45
FARIDABAD CCPP	431.59	1200.00	104.00	93.07	108.60	89.49	85.70	1200.00	1100.64	1571.43	91.72	70.04						
NTPC Ltd. NATURAL	431.59	1200.00	104.00	93.07	108.60	89.49	85.70	1200.00	1100.64	1571.43	91.72	70.04						
CENTRAL NATURAL	431.59	1200.00	104.00	93.07	108.60	89.49	85.70	1200.00	1100.64	1571.43	91.72	70.04						
TOTAL THERMAL	5980.00	26472.00	2324.00	1162.51	1507.74	50.02	77.10	26472.00	21146.50	27177.18	79.88	77.81	52.24	26.13	33.89	50.40	40.26	51.88
TOTAL NATURAL	431.59	1200.00	104.00	93.07	108.60	89.49	85.70	1200.00	1100.64	1571.43	91.72	70.04						
TOTAL GENERATION	6411.59	27672.00	2428.00	1255.58	1616.34	51.71	77.68	27672.00	22247.14	28748.61	80.40	77.39						
HIMACHAL PRADESH																		
STATE SECTOR																		
KASHANG-I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
SAINJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
HPPCL HYDRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
BASSI HPS	60.00	305.00	18.00	19.72	8.52	109.56	231.46	305.00	315.90	295.01	103.57	107.08						
GIRI BATA HPS	60.00	170.00	6.00	8.87	11.36	147.83	78.08	170.00	189.06	199.82	111.21	94.62						
LARJI HPS	126.00	587.00	25.00	31.91	19.15	127.64	166.63	587.00	656.85	609.69	111.90	107.74						
SANJAY HPS	120.00	0.00	0.00	0.00	22.22	0.00	0.00	0.00	0.00	545.09	0.00	0.00						

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

SUB- REPORT 16 / PAGE 3

PERIOD: MAR-2016 VIS-A-VIS MAR-2015 AND APR-MAR-2016 VIS-A-VIS APR-MAR-2015

STATE WISE DETAILS - NORTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target Apr 2015 to Mar 2016	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			MAR-2016					APRIL 2015 - MAR-2016					MAR-2016			APRIL 2015 - MAR-2016		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
UHL-III HPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
HPSEB HYDRO	366.00	1062.00	49.00	60.50	61.25	123.47	98.78	1062.00	1161.81	1649.61	109.40	70.43						
STATE HYDRO	366.00	1062.00	49.00	60.50	61.25	123.47	98.78	1062.00	1161.81	1649.61	109.40	70.43						
PVT SECTOR																		
ALLAIN DUHANGAN HPS	192.00	700.00	20.00	14.09	13.07	70.45	107.80	700.00	724.96	677.78	103.57	106.96						
ADHPL HYDRO	192.00	700.00	20.00	14.09	13.07	70.45	107.80	700.00	724.96	677.78	103.57	106.96						
MALANA-II HPS	100.00	370.00	8.00	7.44	0.00	93.00	0.00	370.00	354.42	250.41	95.79	141.54						
E.P.P.L. HYDRO	100.00	370.00	8.00	7.44	0.00	93.00	0.00	370.00	354.42	250.41	95.79	141.54						
BUDHIL HPS	70.00	255.00	8.00	9.99	8.64	124.88	115.63	255.00	287.85	235.83	112.88	122.06						
GBHPPL HYDRO	70.00	255.00	8.00	9.99	8.64	124.88	115.62	255.00	287.85	235.83	112.88	122.06						
SORANG HPS	0.00	245.00	30.00	0.00	0.00	0.00	0.00	245.00	0.00	0.00	0.00	0.00						
HSPCL HYDRO	0.00	245.00	30.00	0.00	0.00	0.00	0.00	245.00	0.00	0.00	0.00	0.00						
BASPA HPS	300.00	1250.00	31.00	27.07	25.77	87.32	105.04	1250.00	1304.50	1252.58	104.36	104.15						
JHPL HYDRO	300.00	1250.00	31.00	27.07	25.77	87.32	105.04	1250.00	1304.50	1252.58	104.36	104.15						
KARCHAM WANGTOO HPS	1000.00	4426.00	130.00	116.33	127.16	89.48	91.48	4426.00	4726.32	4240.43	106.79	111.46						
JKHCL HYDRO	1000.00	4426.00	130.00	116.33	127.16	89.48	91.48	4426.00	4726.32	4240.43	106.79	111.46						
MALANA HPS	86.00	341.00	10.00	8.56	6.33	85.60	135.23	341.00	341.94	328.43	100.28	104.11						
MPCL HYDRO	86.00	341.00	10.00	8.56	6.33	85.60	135.23	341.00	341.94	328.43	100.28	104.11						
PVT HYDRO	1748.00	7587.00	237.00	183.48	180.97	77.42	101.39	7587.00	7739.99	6985.46	102.02	110.80						
CENTRAL SECTOR																		
BAIRA SIUL HPS	180.00	700.00	70.00	71.74	105.00	102.49	68.32	700.00	745.59	796.67	106.51	93.59						
CHAMERA- I HPS	540.00	2290.00	116.00	124.06	243.31	106.95	50.99	2290.00	2623.70	2551.80	114.57	102.82						
CHAMERA- II HPS	300.00	1415.00	81.00	63.41	111.71	78.28	56.76	1415.00	1523.98	1498.71	107.70	101.69						
CHAMERA-III HPS	231.00	1032.00	45.00	33.54	60.46	74.53	55.47	1032.00	1043.62	1020.78	101.13	102.24						
PARBATI-III HPS	520.00	700.00	22.00	16.94	23.72	77.00	71.42	700.00	643.00	660.78	91.86	97.31						
NHPC HYDRO	1771.00	6137.00	334.00	309.69	544.20	92.72	56.91	6137.00	6579.89	6528.74	107.22	100.78						
KOLDAM	800.00	890.00	120.00	84.61	0.25	70.51	33844.00	890.00	2308.60	0.25	259.39	923440.00						
NTPC Ltd. HYDRO	800.00	890.00	120.00	84.61	0.25	70.51	33,844.	890.00	2308.60	0.25	259.39	923,440						
NATHPA JHAKRI HPS	1500.00	6550.00	226.00	215.74	243.68	95.46	88.53	6550.00	7313.79	6837.50	111.66	106.97						
RAMPUR HPS	412.02	1450.00	65.00	59.63	64.41	91.74	92.58	1450.00	1983.41	1317.58	136.79	150.53						
SJVNL HYDRO	1912.02	8000.00	291.00	275.37	308.09	94.63	89.38	8000.00	9297.20	8155.08	116.22	114.01						
CENTRAL HYDRO	4483.02	15027.00	745.00	669.67	852.54	89.89	78.55	15027.00	18185.69	14684.07	121.02	123.85						

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

SUB- REPORT 16 / PAGE 4

PERIOD: MAR-2016 VIS-A-VIS MAR-2015 AND APR-MAR-2016 VIS-A-VIS APR-MAR-2015

STATE WISE DETAILS - NORTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target Apr 2015 to Mar 2016	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			MAR-2016					APRIL 2015 - MAR-2016					MAR-2016			APRIL 2015 - MAR-2016		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
TOTAL HYDRO	6597.02	23676.00	1031.00	913.65	1094.76	88.62	83.46	23676.00	27087.49	23319.14	114.41	116.16						
TOTAL GENERATION	6597.02	23676.00	1031.00	913.65	1094.76	88.62	83.46	23676.00	27087.49	23319.14	114.41	116.16						
JAMMU AND KASHMIR																		
STATE SECTOR																		
PAMPORE GPS (Liq.)	175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
JKSPDC NATURAL	175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
STATE NATURAL	175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
BAGLIHAR HPS	450.00	2800.00	172.00	198.75	242.87	115.55	81.83	2800.00	3000.14	2939.91	107.15	102.05						
BAGLIHAR II HPS	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.60	0.00	0.00	0.00						
LOWER JHELMUM HPS	105.00	532.00	69.00	56.40	43.10	81.74	130.86	532.00	666.21	600.87	125.23	110.87						
UPPER SINDH-II HPS	105.00	302.00	11.00	20.54	11.66	186.73	176.16	302.00	258.35	303.32	85.55	85.17						
JKSPDC HYDRO	1110.00	3634.00	252.00	275.69	297.63	109.40	92.63	3634.00	3980.30	3844.10	109.53	103.54						
STATE HYDRO	1110.00	3634.00	252.00	275.69	297.63	109.40	92.63	3634.00	3980.30	3844.10	109.53	103.54						
CENTRAL SECTOR																		
CHUTAK HPS	44.00	60.00	5.00	3.83	3.82	76.60	100.26	60.00	36.91	35.50	61.52	103.97						
DULHASTI HPS	390.00	2100.00	99.00	108.54	113.79	109.64	95.39	2100.00	2361.48	2176.43	112.45	108.50						
KISHENGANGA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
NIMBOO BAZDO HPS	45.00	90.00	9.00	10.09	8.27	112.11	122.01	90.00	90.51	75.55	100.57	119.80						
SALAL HPS	690.00	3200.00	200.00	228.05	300.33	114.03	75.93	3200.00	3591.36	3491.58	112.23	102.86						
SEWA-II HPS	120.00	510.00	78.00	65.09	98.03	83.45	66.40	510.00	597.07	597.06	117.07	100.00						
URI-I HPS	480.00	2650.00	295.00	301.37	342.51	102.16	87.99	2650.00	3282.97	3076.62	123.89	106.71						
URI-II HPS	240.00	1080.00	155.00	155.57	0.00	100.37	0.00	1080.00	1195.55	1188.18	110.70	100.62						
NHPC HYDRO	2009.00	9690.00	841.00	872.54	866.75	103.75	100.67	9690.00	11155.85	10640.92	115.13	104.84						
CENTRAL HYDRO	2009.00	9690.00	841.00	872.54	866.75	103.75	100.67	9690.00	11155.85	10640.92	115.13	104.84						
TOTAL NATURAL	175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
TOTAL HYDRO	3119.00	13324.00	1093.00	1148.23	1164.38	105.05	98.61	13324.00	15136.15	14485.02	113.60	104.50						
TOTAL GENERATION	3294.00	13324.00	1093.00	1148.23	1164.38	105.05	98.61	13324.00	15136.15	14485.02	113.60	104.50						
PUNJAB																		
STATE SECTOR																		
GH TPS (LEH.MOH.)	920.00	5000.00	316.00	43.95	217.83	13.91	20.18	5000.00	3138.22	4507.89	62.76	69.62	46.17	6.42	31.82	61.87	38.83	55.93
GND TPS(BHATINDA)	440.00	1800.00	72.00	1.25	34.04	1.74	3.67	1800.00	918.30	1432.72	51.02	64.09	21.99	0.38	10.40	46.57	23.76	37.17

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

SUB- REPORT 16 / PAGE 5

PERIOD: MAR-2016 VIS-A-VIS MAR-2015 AND APR-MAR-2016 VIS-A-VIS APR-MAR-2015

STATE WISE DETAILS - NORTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target Apr 2015 to Mar 2016	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			MAR-2016					APRIL 2015 - MAR-2016					MAR-2016			APRIL 2015 - MAR-2016		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ROPAR TPS	1260.00	7000.00	628.00	131.97	142.54	21.01	92.58	7000.00	3959.03	5731.21	56.56	69.08	66.99	14.08	15.21	63.25	35.77	51.92
PSPCL COAL	2620.00	13800.00	1016.00	177.17	394.41	17.44	44.92	13800.00	8015.55	11671.82	58.08	68.67	52.12	9.09	20.23	59.96	34.83	50.85
STATE THERMAL	2620.00	13800.00	1016.00	177.17	394.41	17.44	44.92	13800.00	8015.55	11671.82	58.08	68.67	52.12	9.09	20.23	59.96	34.83	50.85
ANANDPUR SAHIB HPS	134.00	720.00	66.00	37.26	29.72	56.45	125.37	720.00	668.54	617.50	92.85	108.27						
MUKERIAN HPS	207.00	972.00	75.00	76.40	6.59	101.87	1159.33	972.00	1169.46	1050.95	120.31	111.28						
RANJIT SAGAR HPS	600.00	1509.00	72.00	39.39	99.10	54.71	39.75	1509.00	1957.27	1862.80	129.71	105.07						
SHANAN HPS	110.00	518.00	24.00	31.60	36.43	131.67	86.74	518.00	532.57	507.82	102.81	104.87						
PSPCL HYDRO	1051.00	3719.00	237.00	184.65	171.84	77.91	107.45	3719.00	4327.84	4039.07	116.37	107.15						
STATE HYDRO	1051.00	3719.00	237.00	184.65	171.84	77.91	107.45	3719.00	4327.84	4039.07	116.37	107.15						
PVT SECTOR																		
GOINDWAL SAHIB TPP	540.00	0.00	0.00	54.39	0.00	0.00	0.00	0.00	54.39	0.00	0.00	0.00	0.00			0.00		
GPGSL (GVK) COAL	540.00	0.00	0.00	54.39	0.00	0.00	0.00	0.00	54.39	0.00	0.00	0.00	0.00			0.00		
RAJPURA TPP	1400.00	8000.00	675.00	601.32	412.55	89.08	145.76	8000.00	7703.31	5727.31	96.29	134.50	64.80	57.73	39.61	65.05	62.64	55.09
NPL COAL	1400.00	8000.00	675.00	601.32	412.55	89.08	145.76	8000.00	7703.31	5727.31	96.29	134.50	64.80	57.73	39.61	65.05	62.64	55.09
TALWANDI SABO TPP	1980.00	5000.00	593.00	163.34	263.25	27.54	62.05	5000.00	3241.80	1522.70	64.84	212.90	60.38	28.70	53.61	57.50	39.62	34.77
TSPL COAL	1980.00	5000.00	593.00	163.34	263.25	27.54	62.05	5000.00	3241.80	1522.70	64.84	212.90	60.38	28.70	53.61	57.50	39.62	34.77
PVT THERMAL	3920.00	13000.00	1268.00	819.05	675.80	64.59	121.20	13000.00	10999.50	7250.01	84.61	151.72	52.28	48.43	44.09	50.51	55.26	49.53
TOTAL THERMAL	6540.00	26800.00	2284.00	996.22	1070.21	43.62	93.09	26800.00	19015.05	18921.83	70.95	100.49	52.21	26.41	30.74	54.97	43.82	50.35
TOTAL HYDRO	1051.00	3719.00	237.00	184.65	171.84	77.91	107.45	3719.00	4327.84	4039.07	116.37	107.15						
TOTAL GENERATION	7591.00	30519.00	2521.00	1180.87	1242.05	46.84	95.07	30519.00	23342.89	22960.90	76.49	101.66						
RAJASTHAN																		
STATE SECTOR																		
CHHABRA TPP	1000.00	5040.00	450.00	501.82	512.25	111.52	97.96	5040.00	4472.07	4684.34	88.73	95.47	60.48	61.86	73.49	57.38	45.44	65.07
GIRAL TPS	250.00	400.00	38.00	0.00	26.21	0.00	0.00	400.00	275.15	357.24	68.79	77.02	20.43	0.00	14.09	18.21	12.53	16.31
KALISINDH TPS	1200.00	5000.00	578.00	735.94	0.00	127.33	0.00	5000.00	5982.76	1209.12	119.66	494.80	64.74	81.76	0.00	63.25	67.28	25.77
KOTA TPS	1240.00	9550.00	867.00	642.78	636.84	74.14	100.93	9550.00	7789.95	8905.89	81.57	87.47	93.98	69.67	69.03	87.68	71.52	81.99
SURATGARH TPS	1500.00	10803.00	982.00	360.46	465.57	36.71	77.42	10803.00	5953.32	10094.07	55.11	58.98	87.99	32.30	41.72	81.99	45.18	76.82
RRVUNL COAL	5190.00	30793.00	2915.00	2241.00	1640.87	76.88	136.57	30793.00	24473.25	25250.66	79.48	96.92	75.49	53.06	47.65	71.69	53.93	66.67
STATE THERMAL	5190.00	30793.00	2915.00	2241.00	1640.87	76.88	136.57	30793.00	24473.25	25250.66	79.48	96.92	75.49	53.06	47.65	71.69	53.93	66.67
DHOLPUR CCPP	330.00	900.00	81.00	0.00	44.77	0.00	0.00	900.00	328.38	878.32	36.49	37.39						
RAMGARH CCPP	273.80	1000.00	89.00	119.00	154.52	133.71	77.01	1000.00	1564.51	1218.94	156.45	128.35						
RRVUNL NATURAL	603.80	1900.00	170.00	119.00	199.29	70.00	59.71	1900.00	1892.89	2097.26	99.63	90.26						

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

SUB- REPORT 16 / PAGE 6

PERIOD: MAR-2016 VIS-A-VIS MAR-2015 AND APR-MAR-2016 VIS-A-VIS APR-MAR-2015

STATE WISE DETAILS - NORTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target Apr 2015 to Mar 2016	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			MAR-2016					APRIL 2015 - MAR-2016					MAR-2016			APRIL 2015 - MAR-2016		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
STATE NATURAL	603.80	1900.00	170.00	119.00	199.29	70.00	59.71	1900.00	1892.89	2097.26	99.63	90.26						
JAWAHAR SAGAR HPS	99.00	240.00	30.00	33.60	12.36	112.00	271.84	240.00	349.35	296.17	145.56	117.96						
MAHI BAJAJ HPS	140.00	140.00	21.00	20.78	47.86	98.95	43.42	140.00	166.35	185.84	118.82	89.51						
R P SAGAR HPS	172.00	320.00	30.00	47.86	18.68	159.53	256.21	320.00	518.10	381.32	161.91	135.87						
RRVUNL HYDRO	411.00	700.00	81.00	102.24	78.90	126.22	129.58	700.00	1033.80	863.33	147.69	119.75						
STATE HYDRO	411.00	700.00	81.00	102.24	78.90	126.22	129.58	700.00	1033.80	863.33	147.69	119.75						
PVT SECTOR																		
KAWAI TPS	1320.00	9758.00	890.00	769.85	438.66	86.50	175.50	9758.00	8684.82	7866.36	89.00	110.40	90.62	78.39	44.67	84.16	74.90	68.03
APL COAL	1320.00	9758.00	890.00	769.85	438.66	86.50	175.50	9758.00	8684.82	7866.36	89.00	110.40	90.62	78.39	44.67	84.16	74.90	68.03
JALIPA KAPURDI TPP	1080.00	7325.00	589.00	648.79	633.95	110.15	102.34	7325.00	7215.82	7351.81	98.51	98.15	73.30	80.74	78.90	77.21	76.06	77.71
RWPL (JSW) COAL	1080.00	7325.00	589.00	648.79	633.95	110.15	102.34	7325.00	7215.82	7351.81	98.51	98.15	73.30	80.74	78.90	77.21	76.06	77.71
PVT THERMAL	2400.00	17083.00	1479.00	1418.64	1072.61	95.92	132.26	17083.00	15900.64	15218.17	93.08	104.48	82.83	79.45	60.07	81.03	75.42	72.38
CENTRAL SECTOR																		
BARSINGSAR LIGNITE	250.00	1550.00	144.00	108.07	142.87	75.05	75.64	1550.00	1285.56	1380.66	82.94	93.11	77.42	58.10	76.81	70.58	58.54	63.04
NLC COAL	250.00	1550.00	144.00	108.07	142.87	75.05	75.64	1550.00	1285.56	1380.66	82.94	93.11	77.42	58.10	76.81	70.58	58.54	63.04
CENTRAL THERMAL	250.00	1550.00	144.00	108.07	142.87	75.05	75.64	1550.00	1285.56	1380.66	82.94	93.11	77.42	58.10	76.81	70.58	58.54	63.04
DAE (RAJASTHAN)	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		0.00	0.00
DAE NUCLEAR	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		0.00	0.00
RAJASTHAN A.P.S.	1080.00	7645.00	661.00	667.97	761.96	101.05	87.66	7645.00	8419.24	7722.39	110.13	109.02	82.26	83.13	94.83	80.59	88.75	81.63
NPCIL NUCLEAR	1080.00	7645.00	661.00	667.97	761.96	101.05	87.66	7645.00	8419.24	7722.39	110.13	109.02	82.26	83.13	94.83	80.59	88.75	81.63
CENTRAL NUCLEAR	1180.00	7645.00	661.00	667.97	761.96	101.05	87.66	7645.00	8419.24	7722.39	110.13	109.02	82.26	76.09	86.79	80.59	81.23	74.71
ANTA CCPP	419.33	1200.00	98.00	24.70	58.48	25.20	42.24	1200.00	941.97	1653.45	78.50	56.97						
NTPC Ltd. NATURAL	419.33	1200.00	98.00	24.70	58.48	25.20	42.24	1200.00	941.97	1653.45	78.50	56.97						
CENTRAL NATURAL	419.33	1200.00	98.00	24.70	58.48	25.20	42.24	1200.00	941.97	1653.45	78.50	56.97						
TOTAL THERMAL	7840.00	49426.00	4538.00	3767.71	2856.35	83.03	131.91	49426.00	41659.45	41849.49	84.29	99.55	77.80	62.30	52.96	74.63	61.47	68.53
TOTAL NUCLEAR	1180.00	7645.00	661.00	667.97	761.96	101.05	87.66	7645.00	8419.24	7722.39	110.13	109.02	82.26	76.09	86.79	80.59	81.23	74.71
TOTAL NATURAL	1023.13	3100.00	268.00	143.70	257.77	53.62	55.75	1200.00	941.97	1653.45	78.50	56.97						
TOTAL HYDRO	411.00	700.00	81.00	102.24	78.90	126.22	129.58	700.00	1033.80	863.33	147.69	119.75						
TOTAL GENERATION	10454.13	60871.00	5548.00	4681.62	3954.98	84.38	118.37	60871.00	53947.35	54185.92	88.63	99.56						
UTTAR PRADESH																		
STATE SECTOR																		
ANPARA TPS	2630.00	12796.00	1053.00	1046.05	1083.73	99.34	96.52	12796.00	12168.82	10587.13	95.10	114.94	66.45	75.86	89.36	77.49	83.78	74.15
HARDUAGANJ TPS	665.00	4577.00	413.00	239.95	258.06	58.10	92.98	4577.00	3786.35	3601.08	82.73	105.14	83.47	48.50	52.16	78.36	64.82	61.82

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

SUB- REPORT 16 / PAGE 7

PERIOD: MAR-2016 VIS-A-VIS MAR-2015 AND APR-MAR-2016 VIS-A-VIS APR-MAR-2015

STATE WISE DETAILS - NORTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target Apr 2015 to Mar 2016	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			MAR-2016					APRIL 2015 - MAR-2016					MAR-2016			APRIL 2015 - MAR-2016		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
OBRA TPS	1278.00	4753.00	455.00	318.67	334.58	70.04	95.24	4753.00	3959.86	3593.23	83.31	110.20	47.85	33.51	35.19	42.34	35.27	32.10
PANKI TPS	210.00	1031.00	94.00	38.00	84.98	40.43	44.72	1031.00	535.99	981.96	51.99	54.58	60.16	24.32	54.39	55.89	29.06	53.38
PARICHHA TPS	1140.00	7493.00	674.00	614.09	497.15	91.11	123.52	7493.00	6767.63	6335.09	90.32	106.83	79.47	72.40	58.62	74.83	67.58	63.44
UPRVNL COAL	5923.00	30650.00	2689.00	2256.76	2258.50	83.93	99.92	30650.00	27218.65	25098.49	88.80	108.45	66.65	58.17	61.66	67.45	62.54	58.20
STATE THERMAL	5923.00	30650.00	2689.00	2256.76	2258.50	83.93	99.92	30650.00	27218.65	25098.49	88.80	108.45	66.65	58.17	61.66	67.45	62.54	58.20
KHARA HPS	72.00	348.00	18.00	10.30	32.99	57.22	31.22	348.00	321.06	363.92	92.26	88.22						
MATATILA HPS	30.60	92.00	4.00	3.59	4.47	89.75	80.31	92.00	79.01	80.54	85.88	98.10						
OBRA HPS	99.00	174.00	14.00	5.65	16.45	40.36	34.35	174.00	160.09	229.00	92.01	69.91						
RIHAND HPS	300.00	501.00	40.00	14.25	40.54	35.63	35.15	501.00	374.92	574.23	74.83	65.29						
UPJVNL HYDRO	501.60	1115.00	76.00	33.79	94.45	44.46	35.78	1115.00	935.08	1247.69	83.86	74.94						
STATE HYDRO	501.60	1115.00	76.00	33.79	94.45	44.46	35.78	1115.00	935.08	1247.69	83.86	74.94						
PVT SECTOR																		
BARKHERA TPS	90.00	639.00	56.00	1.73	0.00	3.09	0.00	639.00	340.33	561.95	53.26	60.56	83.63	2.58	0.00	80.83	43.05	71.28
KHAMBARKHERA TPS	90.00	632.00	56.00	0.87	2.68	1.55	32.46	632.00	320.78	527.56	50.76	60.80	83.63	1.30	4.00	79.94	40.58	66.92
KUNDARKI TPS	90.00	637.00	61.00	1.74	1.06	2.85	164.15	637.00	374.44	536.81	58.78	69.75	91.10	2.60	1.58	80.58	47.36	68.09
MAQSOODPUR TPS	90.00	636.00	62.00	1.76	0.00	2.84	0.00	636.00	312.59	527.59	49.15	59.25	92.59	2.63	0.00	80.45	39.54	66.92
UTRAULA TPS	90.00	636.00	62.00	1.76	0.00	2.84	0.00	636.00	411.37	539.18	64.68	76.30	92.59	2.63	0.00	80.45	52.04	68.39
BEPL COAL	450.00	3180.00	297.00	7.86	3.74	2.65	210.16	3180.00	1759.51	2693.09	55.33	65.33	88.71	2.35	1.12	80.45	44.51	68.32
ANPARA C TPS	1200.00	8500.00	760.00	757.07	725.95	99.61	104.29	8500.00	8638.30	8340.24	101.63	103.57	85.13	84.80	81.31	80.64	81.95	79.34
LAPPL COAL	1200.00	8500.00	760.00	757.07	725.95	99.61	104.29	8500.00	8638.30	8340.24	101.63	103.57	85.13	84.80	81.31	80.64	81.95	79.34
LALITPUR TPS	1320.00	721.00	246.00	27.76	0.00	11.28	0.00	721.00	27.76	0.00	3.85	0.00	50.10			50.02		
LPGL COAL	1320.00	721.00	246.00	27.76	0.00	11.28	0.00	721.00	27.76	0.00	3.85	0.00	50.10			50.02		
PRAYAGRAJ TPP	660.00	0.00	0.00	88.35	0.00	0.00	0.00	0.00	234.78	0.00	0.00	0.00		17.99			17.99	
PPGCL COAL	660.00	0.00	0.00	88.35	0.00	0.00	0.00	0.00	234.78	0.00	0.00	0.00		17.99			17.99	
ROSA TPP Ph-I	1200.00	9000.00	828.00	546.90	336.37	66.05	162.59	9000.00	7059.64	8591.61	78.44	82.17	92.74	61.26	37.68	85.38	66.97	81.73
RPSCL COAL	1200.00	9000.00	828.00	546.90	336.37	66.05	162.59	9000.00	7059.64	8591.61	78.44	82.17	92.74	61.26	37.68	85.38	66.97	81.73
PVT THERMAL	4830.00	21401.00	2131.00	1427.94	1066.06	67.01	133.95	21401.00	17719.99	19624.94	82.80	90.29	81.60	53.62	50.28	80.83	68.74	78.61
CENTRAL SECTOR																		
DADRI (NCTPP)	1820.00	12800.00	1138.00	775.88	838.53	68.18	92.53	12800.00	10047.65	12284.72	78.50	81.79	84.04	57.30	61.93	80.07	62.85	77.05
RIHAND STPS	3000.00	19750.00	1764.00	1986.53	1696.99	112.62	117.06	19750.00	21054.66	21261.88	106.61	99.03	79.03	89.00	76.03	74.95	79.90	80.91
SINGRAULI STPS	2000.00	15150.00	1356.00	1371.78	1263.73	101.16	108.55	15150.00	16270.51	14516.26	107.40	112.08	91.13	92.19	84.93	86.24	92.61	82.86
TANDA TPS	440.00	3250.00	295.00	300.76	271.08	101.95	110.95	3250.00	3125.98	3161.39	96.18	98.88	90.11	91.87	82.81	84.09	80.88	82.02
UNCHAHAHAR TPS	1050.00	7900.00	707.00	639.15	528.01	90.40	121.05	7900.00	7013.10	7621.55	88.77	92.02	90.50	81.82	67.59	85.65	76.04	82.86

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

SUB- REPORT 16 / PAGE 8

PERIOD: MAR-2016 VIS-A-VIS MAR-2015 AND APR-MAR-2016 VIS-A-VIS APR-MAR-2015

STATE WISE DETAILS - NORTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target Apr 2015 to Mar 2016	GENERATION (GWH)										PLANT LOAD FACTOR (%)						
			MAR-2016					APRIL 2015 - MAR-2016					MAR-2016			APRIL 2015 - MAR-2016			
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15	
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
NTPC Ltd. COAL	8310.00	58850.00	5260.00	5074.10	4598.34	96.47	110.35	58850.00	57511.90	58845.80	97.73	97.73	85.08	82.07	74.38	80.62	78.79	80.84	
CENTRAL THERMAL	8310.00	58850.00	5260.00	5074.10	4598.34	96.47	110.35	58850.00	57511.90	58845.80	97.73	97.73	85.08	82.07	74.38	80.62	78.79	80.84	
NARORA A.P.S.	440.00	2834.00	252.00	330.46	320.75	131.13	103.03	2834.00	3432.60	2890.54	121.12	118.75	76.98	100.95	97.98	73.33	88.81	74.99	
NPCIL NUCLEAR	440.00	2834.00	252.00	330.46	320.75	131.13	103.03	2834.00	3432.60	2890.54	121.12	118.75	76.98	100.95	97.98	73.33	88.81	74.99	
CENTRAL NUCLEAR	440.00	2834.00	252.00	330.46	320.75	131.13	103.03	2834.00	3432.60	2890.54	121.12	118.75	76.98	100.95	97.98	73.33	88.81	74.99	
AURAIYA CCPP	663.36	1900.00	164.00	60.87	142.93	37.12	42.59	1900.00	1511.32	1664.09	79.54	90.82							
DADRI CCPP	829.78	2300.00	208.00	180.68	236.91	86.87	76.27	2300.00	2999.99	2530.19	130.43	118.57							
NTPC Ltd. NATURAL	1493.14	4200.00	372.00	241.55	379.84	64.93	63.59	4200.00	4511.31	4194.28	107.41	107.56							
CENTRAL NATURAL	1493.14	4200.00	372.00	241.55	379.84	64.93	63.59	4200.00	4511.31	4194.28	107.41	107.56							
TOTAL THERMAL	19063.00	110901.00	10080.00	8758.80	7922.90	86.89	110.55	110901.00	102450.54	103569.23	92.38	98.92	78.57	69.08	66.21	76.53	72.02	73.51	
TOTAL NUCLEAR	440.00	2834.00	252.00	330.46	320.75	131.13	103.03	2834.00	3432.60	2890.54	121.12	118.75	76.98	100.95	97.98	73.33	88.81	74.99	
TOTAL NATURAL	1493.14	4200.00	372.00	241.55	379.84	64.93	63.59	2300.00	2999.99	2530.19	130.43	118.57							
TOTAL HYDRO	501.60	1115.00	76.00	33.79	94.45	44.46	35.78	1115.00	935.08	1247.69	83.86	74.94							
TOTAL GENERATION	21497.74	119050.00	10780.00	9364.60	8717.94	86.87	107.42	119050.00	111329.53	111901.74	93.51	99.49							
UTTARAKHAND																			
STATE SECTOR																			
CHIBRO (YAMUNA) HPS	240.00	811.00	54.00	27.14	86.87	50.26	31.24	811.00	813.78	872.10	100.34	93.31							
CHILLA HPS	144.00	780.00	62.00	53.58	62.09	86.42	86.29	780.00	753.67	800.49	96.62	94.15							
DHAKRANI HPS	33.75	144.00	10.00	4.22	13.96	42.20	30.23	144.00	136.86	149.41	95.04	91.60							
DHALIPUR HPS	51.00	217.00	15.00	6.64	20.17	44.27	32.92	217.00	205.06	231.14	94.50	88.72							
KHATIMA HPS	41.40	110.00	5.00	10.36	0.00	207.20	0.00	110.00	120.45	45.18	109.50	266.60							
KHODRI HPS	120.00	371.00	25.00	13.87	40.72	55.48	34.06	371.00	375.94	406.99	101.33	92.37							
KULHAL HPS	30.00	150.00	11.00	5.08	13.89	46.18	36.57	150.00	138.98	156.16	92.65	89.00							
MANERI BHALI - I HPS	90.00	461.00	23.00	22.24	33.91	96.70	65.59	461.00	486.53	379.14	105.54	128.32							
MANERI BHALI - II HPS	304.00	1174.00	48.00	23.42	0.00	48.79	0.00	1174.00	1229.06	888.92	104.69	138.26							
RAMGANGA HPS	198.00	280.00	51.00	51.98	9.92	101.92	523.99	280.00	502.53	269.83	179.48	186.24							
UJVNL HYDRO	1252.15	4498.00	304.00	218.53	281.53	71.88	77.62	4498.00	4762.86	4199.36	105.89	113.42							
STATE HYDRO	1252.15	4498.00	304.00	218.53	281.53	71.88	77.62	4498.00	4762.86	4199.36	105.89	113.42							
PVT SECTOR																			
BETA CCPP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
BIPL NATURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
GAMA CCPP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
GIPL NATURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

PERIOD: MAR-2016 VIS-A-VIS MAR-2015 AND APR-MAR-2016 VIS-A-VIS APR-MAR-2015

STATE WISE DETAILS - NORTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target Apr 2015 to Mar 2016	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			MAR-2016					APRIL 2015 - MAR-2016					MAR-2016			APRIL 2015 - MAR-2016		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
KASHIPUR CCPP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
SrEPL NATURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
PVT NATURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
SRINAGAR HPS	330.00	1114.00	43.00	30.93	0.00	71.93	0.00	1114.00	901.37	0.00	80.91	0.00						
AHPC (GVK) HYDRO	330.00	1114.00	43.00	30.93	0.00	71.93	0.00	1114.00	901.37	0.00	80.91	0.00						
VISHNU PRAYAG HPS	400.00	1776.00	56.00	31.66	60.25	56.54	52.55	1776.00	1210.65	1815.93	68.17	66.67						
JPPVL HYDRO	400.00	1776.00	56.00	31.66	60.25	56.54	52.55	1776.00	1210.65	1815.93	68.17	66.67						
PVT HYDRO	730.00	2890.00	99.00	62.59	60.25	63.22	103.88	2890.00	2112.02	1815.93	73.08	116.31						
CENTRAL SECTOR																		
DHAULI GANGA HPS	280.00	1100.00	33.00	24.71	43.11	74.88	57.32	1100.00	1089.63	743.49	99.06	146.56						
TANAKPUR HPS	94.20	450.00	18.00	14.05	29.85	78.06	47.07	450.00	452.36	446.71	100.52	101.26						
NHPC HYDRO	374.20	1550.00	51.00	38.76	72.96	76.00	53.12	1550.00	1541.99	1190.20	99.48	129.56						
KOTESHWAR HPS	400.00	1155.00	98.00	89.03	87.55	90.85	101.69	1155.00	1248.05	1210.17	108.06	103.13						
TEHRI ST-1 HPS	1000.00	2797.00	232.00	190.43	225.83	82.08	84.32	2797.00	3101.00	3023.55	110.87	102.56						
THDC HYDRO	1400.00	3952.00	330.00	279.46	313.38	84.68	89.18	3952.00	4349.05	4233.72	110.05	102.72						
CENTRAL HYDRO	1774.20	5502.00	381.00	318.22	386.34	83.52	82.37	5502.00	5891.04	5423.92	107.07	108.61						
TOTAL HYDRO	3756.35	12890.00	784.00	599.34	728.12	76.45	82.31	12890.00	12765.92	11439.21	99.04	111.60						
TOTAL GENERATION	3756.35	12890.00	784.00	599.34	728.12	76.45	82.31	12890.00	12765.92	11439.21	99.04	111.60						

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

SUB- REPORT 16 / PAGE 10

PERIOD: MAR-2016 VIS-A-VIS MAR-2015 AND APR-MAR-2016 VIS-A-VIS APR-MAR-2015

STATE WISE DETAILS - WESTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target Apr 2015 to Mar 2016	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			MAR-2016					APRIL 2015 - MAR-2016					MAR-2016			APRIL 2015 - MAR-2016		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
WESTERN REGION																		
CHHATTISGARH																		
STATE SECTOR																		
DSPM TPS	500.00	3794.00	344.00	364.51	364.55	105.96	99.99	3794.00	3985.52	3748.91	105.05	106.31	92.47	97.99	98.00	86.38	90.74	85.59
KORBA-II	200.00	1052.00	96.00	100.95	82.77	105.16	121.96	1052.00	794.47	950.22	75.52	83.61	64.52	67.84	55.63	59.88	45.22	54.24
KORBA-III	240.00	1329.00	120.00	131.76	80.29	109.80	164.11	1329.00	1444.23	1261.16	108.67	114.52	67.20	73.79	44.97	63.04	68.51	59.99
KORBA-WEST TPS	1340.00	9751.00	864.00	878.23	885.94	101.65	99.13	9751.00	9045.59	9632.12	92.77	93.91	86.66	88.09	88.86	82.84	76.85	82.06
MARWA TPS	500.00	2196.00	279.00	10.69	0.00	3.83	0.00	2196.00	10.69	0.00	0.49	0.00	37.50			33.33		
CSPGCL COAL	2780.00	18122.00	1703.00	1486.14	1413.55	87.27	105.14	18122.00	15280.50	15592.41	84.32	98.00	69.79	86.98	83.33	68.09	76.24	78.07
STATE THERMAL	2780.00	18122.00	1703.00	1486.14	1413.55	87.27	105.14	18122.00	15280.50	15592.41	84.32	98.00	69.79	86.98	83.33	68.09	76.24	78.07
HASDEOBANGO HPS	120.00	250.00	10.00	3.55	4.80	35.50	73.96	250.00	323.30	258.18	129.32	125.22						
CSPGCL HYDRO	120.00	250.00	10.00	3.55	4.80	35.50	73.96	250.00	323.30	258.18	129.32	125.22						
STATE HYDRO	120.00	250.00	10.00	3.55	4.80	35.50	73.96	250.00	323.30	258.18	129.32	125.22						
PVT SECTOR																		
CHAKABURA TPP	30.00	200.00	17.00	22.09	21.63	129.94	102.13	200.00	259.93	223.09	129.97	116.51	76.16	98.97	96.91	75.90	91.47	84.89
KASAIPALLI TPP	270.00	2005.00	182.00	148.71	189.95	81.71	78.29	2005.00	1906.35	1774.95	95.08	107.40	90.60	74.03	94.56	84.54	80.38	75.04
SWASTIK KORBA TPP	25.00	55.00	9.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00	48.39		50.09			
ACB COAL	325.00	2260.00	208.00	170.80	211.58	82.12	80.73	2260.00	2166.28	1998.04	95.85	108.42	86.02	76.52	94.79	82.33	81.49	76.03
SINGHITARAI TPP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
ACPL COAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
BALCO TPS	600.00	0.00	0.00	235.16	0.00	0.00	0.00	0.00	1580.97	0.00	0.00	0.00		78.64			72.83	
BALCO COAL	600.00	0.00	0.00	235.16	0.00	0.00	0.00	0.00	1580.97	0.00	0.00	0.00		78.64			72.83	
BARADARHA TPS	1200.00	300.00	25.00	429.05	1.65	1716.20	26003.03	300.00	2477.12	292.36	825.71	847.28	5.60	75.39	0.00	5.69	45.25	0.01
DBPCL COAL	1200.00	300.00	25.00	429.05	1.65	1,716.2	26,003.	300.00	2477.12	292.36	825.71	847.28	5.60	75.39	0.00	5.69	45.25	0.01
RAIKHEDA TPP	1370.00	1000.00	169.00	291.79	21.65	172.66	1347.76	1000.00	790.23	21.65	79.02	3650.02	33.16	39.93		33.24	12.98	
GCEL COAL	1370.00	1000.00	169.00	291.79	21.65	172.66	1,347.7	1000.00	790.23	21.65	79.02	3,650.0	33.16	39.93		33.24	12.98	
OP JINDAL TPS	1000.00	8305.00	735.00	465.45	522.47	63.33	89.09	8305.00	5146.22	8112.66	61.97	63.43	98.79	62.56	70.22	94.55	58.59	92.61
TAMNAR TPP	2400.00	5200.00	560.00	353.44	323.74	63.11	109.17	5200.00	4405.48	2409.79	84.72	182.82	41.82	26.39	23.74	39.64	27.86	21.94
JPL COAL	3400.00	13505.00	1295.00	818.89	846.21	63.23	96.77	13505.00	9551.70	10522.45	70.73	90.77	62.16	39.31	40.34	63.01	38.84	53.33
AVANTHA BHANDAR	600.00	1000.00	85.00	376.25	0.00	442.65	0.00	1000.00	1054.81	0.00	105.48	0.00	19.04	84.29	0.00	18.97	20.01	0.00
KWPCL COAL	600.00	1000.00	85.00	376.25	0.00	442.65	0.00	1000.00	1054.81	0.00	105.48	0.00	19.04	84.29	0.00	18.97	20.01	0.00
PATHADI TPP	600.00	2222.00	206.00	384.58	170.60	186.69	225.43	2222.00	2984.65	2239.46	134.32	133.28	46.15	86.15	38.22	42.16	56.63	42.61
LANCO COAL	600.00	2222.00	206.00	384.58	170.60	186.69	225.43	2222.00	2984.65	2239.46	134.32	133.28	46.15	86.15	38.22	42.16	56.63	42.61

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

SUB- REPORT 16 / PAGE 11

PERIOD: MAR-2016 VIS-A-VIS MAR-2015 AND APR-MAR-2016 VIS-A-VIS APR-MAR-2015

STATE WISE DETAILS - WESTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target Apr 2015 to Mar 2016	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			MAR-2016					APRIL 2015 - MAR-2016					MAR-2016			APRIL 2015 - MAR-2016		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
BANDAKHAR TPP	300.00	659.00	112.00	0.00	0.00	0.00	0.00	659.00	216.22	0.00	32.81	0.00	50.18			50.02		
MCCPL COAL	300.00	659.00	112.00	0.00	0.00	0.00	0.00	659.00	216.22	0.00	32.81	0.00	50.18			50.02		
UCHPINDA TPP	720.00	711.00	246.00	0.00	0.00	0.00	0.00	711.00	123.04	0.00	17.31	0.00	91.85	0.00		90.43	4.52	
RKMPP COAL	720.00	711.00	246.00	0.00	0.00	0.00	0.00	711.00	123.04	0.00	17.31	0.00	91.85	0.00		90.43	4.52	
RATIJA TPS	50.00	300.00	25.00	35.83	29.03	143.32	123.42	300.00	272.67	268.94	90.89	101.39	67.20	96.32	78.04	68.31	62.08	61.40
SCPL COAL	50.00	300.00	25.00	35.83	29.03	143.32	123.42	300.00	272.67	268.94	90.89	101.39	67.20	96.32	78.04	68.31	62.08	61.40
BINJKOTE TPP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
SKS COAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
SVPL TPP	63.00	0.00	0.00	1.06	0.00	0.00	0.00	0.00	59.03	0.00	0.00	0.00	0.00	2.26	0.00	0.00	10.67	0.00
SVPPL COAL	63.00	0.00	0.00	1.06	0.00	0.00	0.00	0.00	59.03	0.00	0.00	0.00	0.00	2.26	0.00	0.00	10.67	0.00
TRN ENERGY TPP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
TRNE COAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
KATGHORA TPP	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VESPL COAL	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SALORA TPP	135.00	150.00	13.00	0.00	0.00	0.00	0.00	150.00	0.00	137.12	0.00	0.00	12.94	0.00	0.00	12.65	0.00	12.44
VVL COAL	135.00	150.00	13.00	0.00	0.00	0.00	0.00	150.00	0.00	137.12	0.00	0.00	12.94	0.00	0.00	12.65	0.00	12.44
AKALTARA TPS	1200.00	4000.00	335.00	780.50	299.14	232.99	260.91	4000.00	6367.66	3305.03	159.19	192.67	37.52	87.42	33.51	37.95	60.41	38.51
WPCL COAL	1200.00	4000.00	335.00	780.50	299.14	232.99	260.91	4000.00	6367.66	3305.03	159.19	192.67	37.52	87.42	33.51	37.95	60.41	38.51
PVT THERMAL	10598.00	26107.00	2719.00	3523.91	1579.86	129.60	223.05	26107.00	27644.38	18785.05	105.89	147.16	47.14	54.57	32.65	44.66	41.75	40.53
CENTRAL SECTOR																		
BHILAI TPS	500.00	3734.00	271.00	201.35	341.58	74.30	58.95	3734.00	3549.63	3241.10	95.06	109.52	72.85	54.13	91.82	85.02	80.82	74.00
NSPCL COAL	500.00	3734.00	271.00	201.35	341.58	74.30	58.95	3734.00	3549.63	3241.10	95.06	109.52	72.85	54.13	91.82	85.02	80.82	74.00
KORBA STPS	2600.00	19000.00	1693.00	1859.11	1729.46	109.81	107.50	19000.00	20429.17	20060.75	107.52	101.84	87.52	96.11	89.41	83.19	89.45	88.08
LARA TPP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
SIPAT STPS	2980.00	19950.00	1719.00	2141.29	1807.21	124.57	118.49	19950.00	22286.31	21773.08	111.71	102.36	77.53	96.58	81.51	76.21	85.14	83.41
NTPC Ltd. COAL	5580.00	38950.00	3412.00	4000.40	3536.67	117.25	113.11	38950.00	42715.48	41833.83	109.67	102.11	82.19	96.36	85.19	79.47	87.15	85.58
CENTRAL THERMAL	6080.00	42684.00	3683.00	4201.75	3878.25	114.08	108.34	42684.00	46265.11	45074.93	108.39	102.64	81.42	92.89	85.74	79.92	86.63	84.63
TOTAL THERMAL	19458.00	86913.00	8105.00	9211.80	6871.66	113.66	134.05	86913.00	89189.99	79452.39	102.62	112.26	63.66	73.22	62.38	62.91	64.11	66.67
TOTAL HYDRO	120.00	250.00	10.00	3.55	4.80	35.50	73.96	250.00	323.30	258.18	129.32	125.22						
TOTAL GENERATION	19578.00	87163.00	8115.00	9215.35	6876.46	113.56	134.01	87163.00	89513.29	79710.57	102.70	112.30						
GOA																		
PVT SECTOR																		

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

SUB- REPORT 16 / PAGE 12

PERIOD: MAR-2016 VIS-A-VIS MAR-2015 AND APR-MAR-2016 VIS-A-VIS APR-MAR-2015

STATE WISE DETAILS - WESTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target Apr 2015 to Mar 2016	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			MAR-2016					APRIL 2015 - MAR-2016					MAR-2016			APRIL 2015 - MAR-2016		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
GOA CCPP (Liq.)	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.61	0.00	0.00						
RELIANCE NATURAL	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.61	0.00	0.00						
PVT NATURAL	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.61	0.00	0.00						
TOTAL NATURAL	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.61	0.00	0.00						
TOTAL GENERATION	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.61	0.00	0.00						
GUJARAT																		
STATE SECTOR																		
BHAVNAGAR CFBC TPP	0.00	550.00	94.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	50.54			50.09		
BECL LIGNITE	0.00	550.00	94.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	50.54			50.09		
AKRIMOTA LIG TPS	250.00	1479.00	137.00	129.43	127.44	94.47	101.56	1479.00	1427.42	1358.77	96.51	105.05	73.66	69.59	68.52	67.35	65.00	62.04
GMDCL COAL	250.00	1479.00	137.00	129.43	127.44	94.47	101.56	1479.00	1427.42	1358.77	96.51	105.05	73.66	69.59	68.52	67.35	65.00	62.04
GANDHI NAGAR TPS	870.00	3253.00	272.00	249.13	225.08	91.59	110.69	3253.00	2731.94	3390.70	83.98	80.57	42.02	38.49	34.77	42.57	35.75	44.49
KUTCH LIG. TPS	290.00	1740.00	158.00	171.65	152.40	108.64	112.63	1740.00	1621.38	1632.63	93.18	99.31	73.23	79.56	70.63	68.31	63.65	64.27
SIKKA REP. TPS	740.00	1050.00	125.00	130.43	98.56	104.34	132.34	1050.00	1203.75	945.92	114.64	127.26	34.29	0.00	53.48	32.75	17.29	44.85
UKAI TPS	1350.00	6781.00	605.00	486.67	610.00	80.44	79.78	6781.00	5555.01	6703.61	81.92	82.87	60.23	48.45	60.73	57.18	46.84	56.69
WANAKBORI TPS	1470.00	8286.00	612.00	338.78	723.03	55.36	46.86	8286.00	5663.95	7434.61	68.36	76.18	55.96	30.98	66.11	64.17	43.86	57.73
GSECL COAL	4720.00	21110.00	1772.00	1376.66	1809.07	77.69	76.10	21110.00	16776.03	20107.47	79.47	83.43	53.28	39.69	57.52	55.31	42.99	54.38
STATE THERMAL	4970.00	23139.00	2003.00	1506.09	1936.51	75.19	77.77	23139.00	18203.45	21466.24	78.67	84.80	54.17	41.36	58.14	55.81	44.22	54.81
PIPAVAV CCPP	702.00	0.00	0.00	101.85	0.00	0.00	0.00	0.00	114.75	0.00	0.00	0.00						
GPPCL NATURAL	702.00	0.00	0.00	101.85	0.00	0.00	0.00	0.00	114.75	0.00	0.00	0.00						
DHUVARAN CCPP	594.72	201.00	19.00	38.96	11.26	205.05	346.00	201.00	416.44	153.03	207.18	272.13						
UTRAN CCPP	518.00	0.00	0.00	201.68	23.60	0.00	854.58	0.00	1271.97	133.53	0.00	952.57						
GSECL NATURAL	1112.72	201.00	19.00	240.64	34.86	1,266.5	690.30	201.00	1688.41	286.56	840.00	589.20						
HAZIRA CCPP	156.10	180.00	14.00	12.87	19.32	91.93	66.61	180.00	143.53	214.74	79.74	66.84						
HAZIRA CCPP EXT	351.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
GSEGL NATURAL	507.10	180.00	14.00	12.87	19.32	91.93	66.61	180.00	143.53	214.74	79.74	66.84						
STATE NATURAL	2321.82	381.00	33.00	355.36	54.18	1,076.8	655.89	381.00	1946.69	501.30	510.94	388.33						
KADANA HPS	240.00	220.00	7.00	8.55	7.45	122.14	114.77	220.00	289.91	211.53	131.78	137.05						
UKAI HPS	300.00	620.00	36.00	50.54	57.44	140.39	87.99	620.00	491.51	690.63	79.28	71.17						
GSECL HYDRO	540.00	840.00	43.00	59.09	64.89	137.42	91.06	840.00	781.42	902.16	93.03	86.62						
S SAROVAR CHPH HPS	250.00	658.00	82.00	44.08	52.73	53.76	83.60	658.00	704.55	611.67	107.07	115.18						
S SAROVAR RBPH HPS	1200.00	2886.00	122.00	0.00	163.79	0.00	0.00	2886.00	1465.88	2297.75	50.79	63.80						
SSNNL HYDRO	1450.00	3544.00	204.00	44.08	216.52	21.61	20.36	3544.00	2170.43	2909.42	61.24	74.60						

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

SUB- REPORT 16 / PAGE 13

PERIOD: MAR-2016 VIS-A-VIS MAR-2015 AND APR-MAR-2016 VIS-A-VIS APR-MAR-2015

STATE WISE DETAILS - WESTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target Apr 2015 to Mar 2016	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			MAR-2016					APRIL 2015 - MAR-2016					MAR-2016			APRIL 2015 - MAR-2016		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
STATE HYDRO	1990.00	4384.00	247.00	103.17	281.41	41.77	36.66	4384.00	2951.85	3811.58	67.33	77.44						
PVT SECTOR																		
MUNDRA TPS	4620.00	32000.00	2797.00	2846.24	1933.98	101.76	147.17	32000.00	32992.96	30323.97	103.10	108.80	81.37	82.81	56.26	78.85	81.30	74.93
APL COAL	4620.00	32000.00	2797.00	2846.24	1933.98	101.76	147.17	32000.00	32992.96	30323.97	103.10	108.80	81.37	82.81	56.26	78.85	81.30	74.93
MUNDRA UMTTP	4000.00	26628.00	2128.00	2289.54	2112.69	107.59	108.37	26628.00	25679.75	26577.60	96.44	96.62	71.51	76.93	70.99	75.79	73.09	75.85
CGPL COAL	4000.00	26628.00	2128.00	2289.54	2112.69	107.59	108.37	26628.00	25679.75	26577.60	96.44	96.62	71.51	76.93	70.99	75.79	73.09	75.85
SALAYA TPP	1200.00	6307.00	527.00	62.38	574.06	11.84	10.87	6307.00	4985.84	6609.27	79.05	75.44	59.03	6.99	64.30	59.83	47.30	62.87
EPGL COAL	1200.00	6307.00	527.00	62.38	574.06	11.84	10.87	6307.00	4985.84	6609.27	79.05	75.44	59.03	6.99	64.30	59.83	47.30	62.87
SURAT LIG. TPS	500.00	3548.00	316.00	331.92	247.44	105.04	134.14	3548.00	3077.99	3266.61	86.75	94.23	84.95	89.23	66.52	80.78	70.08	74.58
GIPCL COAL	500.00	3548.00	316.00	331.92	247.44	105.04	134.14	3548.00	3077.99	3266.61	86.75	94.23	84.95	89.23	66.52	80.78	70.08	74.58
SABARMATI (C STATION)	60.00	414.00	36.00	0.00	0.00	0.00	0.00	414.00	51.81	356.31	12.51	14.54	80.65	0.00	0.00	78.55	9.83	67.79
SABARMATI (D-F STATIONS)	362.00	2895.00	226.00	199.30	232.38	88.19	85.76	2895.00	2389.46	2626.57	82.54	90.97	89.34	74.00	91.86	96.93	75.52	88.19
TOR. POW. COAL	422.00	3309.00	262.00	199.30	232.38	76.07	85.76	3309.00	2441.27	2982.88	73.78	81.84	88.04	63.48	78.08	94.18	66.14	85.13
PVT THERMAL	10742.00	71792.00	6030.00	5729.38	5100.55	95.01	112.33	71792.00	69177.81	69760.33	96.36	99.16	88.04	63.48	78.08	94.18	66.14	85.13
ESSAR CCPP	515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
ESSAR NATURAL	515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
BARODA CCPP	160.00	50.00	4.00	60.71	2.38	1517.75	2550.84	50.00	235.87	38.24	471.74	616.81						
GIPCL. GT IMP	0.00	160.00	16.00	17.03	11.58	106.44	147.06	160.00	181.59	182.63	113.49	99.43						
GIPCL NATURAL	160.00	210.00	20.00	77.74	13.96	388.70	556.88	210.00	417.46	220.87	198.79	189.01						
PEGUTHAN CCPP	655.00	300.00	25.00	194.52	27.68	778.08	702.75	300.00	898.37	298.44	299.46	301.02						
GPE CORP NATURAL	655.00	300.00	25.00	194.52	27.68	778.08	702.75	300.00	898.37	298.44	299.46	301.02						
SUGEN CCPP	1147.50	2500.00	186.00	371.14	254.18	199.54	146.01	2500.00	3512.11	2600.64	140.48	135.05						
TOR. POW. NATURAL	1147.50	2500.00	186.00	371.14	254.18	199.54	146.01	2500.00	3512.11	2600.64	140.48	135.05						
DGEN MEGA CCPP	1200.00	0.00	0.00	322.38	0.00	0.00	0.00	0.00	2731.31	0.00	0.00	0.00						
UNOSUGEN CCPP	382.50	0.00	0.00	0.06	0.00	0.00	0.00	0.00	876.14	0.00	0.00	0.00						
VATWA CCPP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
TOR. POW. NATURAL	1582.50	0.00	0.00	322.44	0.00	0.00	0.00	0.00	3607.45	0.00	0.00	0.00						
PVT NATURAL	4060.00	3010.00	231.00	965.84	295.82	418.11	326.50	3010.00	8435.39	3119.95	280.25	270.37						
CENTRAL SECTOR																		
KAKRAPARA	440.00	3116.00	289.00	55.38	320.60	19.16	17.27	3116.00	2028.17	3529.40	65.09	57.47	88.28	16.92	97.93	80.62	52.48	91.57
NPCIL NUCLEAR	440.00	3116.00	289.00	55.38	320.60	19.16	17.27	3116.00	2028.17	3529.40	65.09	57.47	88.28	16.92	97.93	80.62	52.48	91.57
CENTRAL NUCLEAR	440.00	3116.00	289.00	55.38	320.60	19.16	17.27	3116.00	2028.17	3529.40	65.09	57.47	88.28	16.92	97.93	80.62	52.48	91.57
GANDHAR CCPP	657.39	1650.00	143.00	105.24	85.92	73.59	122.49	1650.00	961.51	1608.53	58.27	59.78						

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

SUB- REPORT 16 / PAGE 14

PERIOD: MAR-2016 VIS-A-VIS MAR-2015 AND APR-MAR-2016 VIS-A-VIS APR-MAR-2015

STATE WISE DETAILS - WESTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target Apr 2015 to Mar 2016	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			MAR-2016					APRIL 2015 - MAR-2016					MAR-2016			APRIL 2015 - MAR-2016		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
KAWAS CAPP	656.20	1800.00	157.00	69.65	103.58	44.36	67.24	1800.00	1212.39	1741.22	67.36	69.63						
NTPC Ltd. NATURAL	1313.59	3450.00	300.00	174.89	189.50	58.30	92.29	3450.00	2173.90	3349.75	63.01	64.90						
CENTRAL NATURAL	1313.59	3450.00	300.00	174.89	189.50	58.30	92.29	3450.00	2173.90	3349.75	63.01	64.90						
TOTAL THERMAL	15712.00	94931.00	8033.00	7235.47	7037.06	90.07	102.82	94931.00	87381.26	91226.57	92.05	95.78	68.81	62.78	62.24	70.00	64.77	68.56
TOTAL NUCLEAR	440.00	3116.00	289.00	55.38	320.60	19.16	17.27	3116.00	2028.17	3529.40	65.09	57.47	88.28	16.92	97.93	80.62	52.48	91.57
TOTAL NATURAL	7695.41	6841.00	564.00	1496.09	539.50	265.26	277.31	1800.00	1212.39	1741.22	67.36	69.63						
TOTAL HYDRO	1990.00	4384.00	247.00	103.17	281.41	41.77	36.66	4384.00	2951.85	3811.58	67.33	77.44						
TOTAL GENERATION	25837.41	109272.00	9133.00	8890.11	8178.57	97.34	108.70	109272.00	104917.26	105538.55	96.01	99.41						
MADHYA PRADESH																		
STATE SECTOR																		
AMARKANTAK EXT TPS	330.00	2278.00	197.00	155.74	154.58	79.06	100.75	2278.00	1785.72	2264.09	78.39	78.87	58.84	63.43	62.96	57.63	61.60	60.02
SANJAY GANDHI TPS	1340.00	7257.00	552.00	741.74	284.38	134.37	260.83	7257.00	7052.76	6823.00	97.19	103.37	55.37	74.40	28.52	61.65	59.92	58.13
SATPURA TPS	1330.00	6900.00	595.00	496.36	587.45	83.42	84.49	6900.00	5508.86	6161.43	79.84	89.41	60.13	50.16	59.37	59.06	47.15	52.07
SHRI SINGHAJI TPP	1200.00	5210.00	503.00	73.20	321.72	14.55	22.75	5210.00	4250.48	1825.70	81.58	232.81	56.34	8.20	36.03	49.43	40.32	26.07
MPPGCL COAL	4200.00	21645.00	1847.00	1467.04	1348.13	79.43	108.82	21645.00	18597.82	17074.22	85.92	108.92	57.47	46.95	43.14	57.04	50.41	50.03
STATE THERMAL	4200.00	21645.00	1847.00	1467.04	1348.13	79.43	108.82	21645.00	18597.82	17074.22	85.92	108.92	57.47	46.95	43.14	57.04	50.41	50.03
BANSAGAR TONS-1 HPS	315.00	1193.00	101.00	26.46	95.54	26.20	27.70	1193.00	574.48	1081.36	48.15	53.13						
BANSAGAR TONS-II HPS	30.00	100.00	11.00	2.56	8.28	23.27	30.92	100.00	107.48	86.09	107.48	124.85						
BANSAGAR TONS-III	60.00	100.00	0.00	0.00	10.01	0.00	0.00	100.00	39.88	121.05	39.88	32.95						
BARGI HPS	90.00	417.00	36.00	21.23	48.01	58.97	44.22	417.00	328.10	498.46	78.68	65.82						
GANDHI SAGAR HPS	115.00	239.00	24.00	55.83	23.06	232.63	242.11	239.00	383.05	272.15	160.27	140.75						
MADHIKHERA HPS	60.00	91.00	6.00	0.68	1.59	11.33	42.77	91.00	92.16	97.16	101.27	94.85						
PENCH HPS	160.00	400.00	25.00	14.02	8.03	56.08	174.60	400.00	378.51	390.13	94.63	97.02						
RAJGHAT HPS	45.00	81.00	4.00	0.00	4.27	0.00	0.00	81.00	36.94	82.53	45.60	44.76						
MPPGCL HYDRO	875.00	2621.00	207.00	120.78	198.79	58.35	60.76	2621.00	1940.60	2628.93	74.04	73.82						
STATE HYDRO	875.00	2621.00	207.00	120.78	198.79	58.35	60.76	2621.00	1940.60	2628.93	74.04	73.82						
PVT SECTOR																		
NIWARI TPP	45.00	378.00	33.00	15.96	24.82	48.36	64.30	378.00	141.96	337.16	37.56	42.10	98.57	47.67	74.13	95.63	35.91	85.53
BLAPPL COAL	45.00	378.00	33.00	15.96	24.82	48.36	64.30	378.00	141.96	337.16	37.56	42.10	98.57	47.67	74.13	95.63	35.91	85.53
MAHAN TPP	600.00	800.00	67.00	0.00	0.00	0.00	0.00	800.00	0.00	450.69	0.00	0.00	15.01	0.00	0.00	15.18	0.00	8.57
ESSARPMPL COAL	600.00	800.00	67.00	0.00	0.00	0.00	0.00	800.00	0.00	450.69	0.00	0.00	15.01	0.00	0.00	15.18	0.00	8.57
SEIONI TPP	600.00	0.00	0.00	3.96	0.00	0.00	0.00	0.00	3.96	0.00	0.00	0.00						
JHAPL COAL	600.00	0.00	0.00	3.96	0.00	0.00	0.00	0.00	3.96	0.00	0.00	0.00						

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

SUB- REPORT 16 / PAGE 15

PERIOD: MAR-2016 VIS-A-VIS MAR-2015 AND APR-MAR-2016 VIS-A-VIS APR-MAR-2015

STATE WISE DETAILS - WESTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target Apr 2015 to Mar 2016	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			MAR-2016					APRIL 2015 - MAR-2016					MAR-2016			APRIL 2015 - MAR-2016		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
BINA TPS	500.00	2650.00	234.00	3.91	56.64	1.67	6.90	2650.00	1307.77	2444.91	49.35	53.49	62.90	1.05	15.23	60.34	29.78	55.82
NIGRI TPP	1320.00	3399.00	428.00	406.29	278.03	94.93	146.13	3399.00	5346.18	1758.18	157.29	304.07	43.58			46.95		
JPPVL COAL	1820.00	6049.00	662.00	410.20	334.67	61.96	122.57	6049.00	6653.95	4203.09	110.00	158.31	48.89	1.05	15.23	52.01	29.78	55.82
ANUPPUR TPP	1200.00	800.00	136.00	392.18	0.00	288.37	0.00	800.00	2890.72	0.00	361.34	0.00	30.47	83.89		30.36	61.51	
MBPMPL COAL	1200.00	800.00	136.00	392.18	0.00	288.37	0.00	800.00	2890.72	0.00	361.34	0.00	30.47	83.89		30.36	61.51	
SASAN UMTTP	3960.00	19500.00	1601.00	2891.82	1579.52	180.63	183.08	19500.00	31262.34	17273.83	160.32	180.98	54.34	94.31	48.99	61.16	90.84	65.21
SPL COAL	3960.00	19500.00	1601.00	2891.82	1579.52	180.63	183.08	19500.00	31262.34	17273.83	160.32	180.98	54.34	94.31	48.99	61.16	90.84	65.21
PVT THERMAL	8225.00	27527.00	2499.00	3714.12	1939.01	148.62	191.55	27527.00	40952.93	22264.77	148.77	183.94	47.81	57.91	30.68	53.12	56.38	49.54
MAHESHWAR HPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
SMHPCL HYDRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
PVT HYDRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
CENTRAL SECTOR																		
VINDHYACHAL STPS	4760.00	29017.00	2477.00	3220.24	2454.36	130.01	131.20	29017.00	31319.93	29573.73	107.94	105.90	69.94	90.93	77.44	76.08	79.46	79.25
NTPC Ltd. COAL	4760.00	29017.00	2477.00	3220.24	2454.36	130.01	131.20	29017.00	31319.93	29573.73	107.94	105.90	69.94	90.93	77.44	76.08	79.46	79.25
CENTRAL THERMAL	4760.00	29017.00	2477.00	3220.24	2454.36	130.01	131.20	29017.00	31319.93	29573.73	107.94	105.90	69.94	90.93	77.44	76.08	79.46	79.25
INDIRA SAGAR HPS	1000.00	2200.00	190.00	127.54	208.80	67.13	61.08	2200.00	1974.21	2541.90	89.74	77.67						
OMKARESHWAR HPS	520.00	1115.00	100.00	64.01	96.77	64.01	66.15	1115.00	955.01	1128.93	85.65	84.59						
NHDC HYDRO	1520.00	3315.00	290.00	191.55	305.57	66.05	62.69	3315.00	2929.22	3670.83	88.36	79.80						
CENTRAL HYDRO	1520.00	3315.00	290.00	191.55	305.57	66.05	62.69	3315.00	2929.22	3670.83	88.36	79.80						
TOTAL THERMAL	17185.00	78189.00	6823.00	8401.40	5741.50	123.13	146.33	78189.00	90870.68	68912.72	116.22	131.86	56.94	67.15	53.70	61.13	63.09	61.73
TOTAL HYDRO	2395.00	5936.00	497.00	312.33	504.36	62.84	61.93	5936.00	4869.82	6299.76	82.04	77.30						
TOTAL GENERATION	19580.00	84125.00	7320.00	8713.73	6245.86	119.04	139.51	84125.00	95740.50	75212.48	113.81	127.29						
MAHARASHTRA																		
STATE SECTOR																		
BHUSAWAL TPS	1420.00	7236.00	664.00	674.28	110.46	101.55	610.43	7236.00	8086.67	5893.09	111.76	137.22	62.85	63.82	10.46	58.01	64.83	47.38
CHANDRAPUR(MAHARAS HTRA) STPS	3340.00	13398.00	1174.00	893.67	1138.09	76.12	78.52	13398.00	12361.37	12507.39	92.26	98.83	55.56	51.33	65.37	58.89	59.18	61.02
KHAPARKHEDA TPS	1340.00	7391.00	585.00	627.89	822.43	107.33	76.35	7391.00	8157.50	8260.60	110.37	98.75	58.68	62.98	82.49	62.79	69.30	70.37
KORADI TPS	2360.00	3661.00	546.00	155.04	186.09	28.40	83.31	3661.00	3041.69	2330.88	83.08	130.50	31.10	0.52	24.05	27.17	20.20	25.58
NASIK TPS	630.00	4299.00	412.00	344.62	391.94	83.65	87.93	4299.00	4327.81	4202.05	100.67	102.99	87.90	73.52	83.62	77.68	78.21	76.14
PARAS TPS	500.00	3600.00	324.00	298.55	147.39	92.15	202.56	3600.00	3512.44	2930.31	97.57	119.87	87.10	80.26	39.62	81.97	79.97	66.90
PARLI TPS	1380.00	4550.00	440.00	0.00	458.72	0.00	0.00	4550.00	1320.21	4583.14	29.02	28.81	42.85	0.00	54.56	43.45	13.30	46.30

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

SUB- REPORT 16 / PAGE 16

PERIOD: MAR-2016 VIS-A-VIS MAR-2015 AND APR-MAR-2016 VIS-A-VIS APR-MAR-2015

STATE WISE DETAILS - WESTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target Apr 2015 to Mar 2016	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			MAR-2016					APRIL 2015 - MAR-2016					MAR-2016			APRIL 2015 - MAR-2016		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
MAHAGENCO COAL	10970.00	44135.00	4145.00	2994.05	3255.12	72.23	91.98	44135.00	40807.69	40707.46	92.46	100.25	53.21	45.49	52.09	54.58	53.42	55.32
STATE THERMAL	10970.00	44135.00	4145.00	2994.05	3255.12	72.23	91.98	44135.00	40807.69	40707.46	92.46	100.25	53.21	45.49	52.09	54.58	53.42	55.32
URAN CCPP	672.00	3525.00	300.00	337.37	287.04	112.46	117.53	3525.00	2886.50	3567.16	81.89	80.92						
MAHAGENCO NATURAL	672.00	3525.00	300.00	337.37	287.04	112.46	117.53	3525.00	2886.50	3567.16	81.89	80.92						
STATE NATURAL	672.00	3525.00	300.00	337.37	287.04	112.46	117.53	3525.00	2886.50	3567.16	81.89	80.92						
BHIRA TAIL RACE HPS	80.00	85.00	4.00	5.83	4.56	145.75	127.85	85.00	73.87	91.25	86.91	80.95						
GHATGHAR PSS HPS	250.00	425.00	35.00	13.14	30.56	37.54	43.00	425.00	301.86	320.25	71.03	94.26						
KOYNA DPH HPS	36.00	110.00	15.00	17.32	8.89	115.47	194.83	110.00	136.47	93.41	124.06	146.10						
KOYNA-I HPS	280.00	788.00	81.00	40.66	62.00	50.20	65.58	788.00	615.27	580.72	78.08	105.95						
KOYNA-II HPS	320.00	0.00	0.00	43.54	62.00	0.00	70.23	0.00	624.35	582.72	0.00	107.14						
KOYNA-III HPS	320.00	550.00	54.00	25.22	50.99	46.70	49.46	550.00	534.04	588.21	97.10	90.79						
KOYNA-IV HPS	1000.00	1730.00	179.00	30.31	31.76	16.93	95.43	1730.00	1066.69	1206.74	61.66	88.39						
TILLARI HPS	60.00	124.00	10.00	6.01	9.08	60.10	66.19	124.00	44.16	113.86	35.61	38.78						
VAITARNA HPS	60.00	144.00	27.00	0.00	1.03	0.00	0.00	144.00	122.62	203.82	85.15	60.16						
MAHAGENCO HYDRO	2406.00	3956.00	405.00	182.03	260.87	44.95	69.78	3956.00	3519.33	3780.98	88.96	93.08						
STATE HYDRO	2406.00	3956.00	405.00	182.03	260.87	44.95	69.78	3956.00	3519.33	3780.98	88.96	93.08						
PVT SECTOR																		
MIHAN TPS	246.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AMNEPL COAL	246.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TIRORA TPS	3300.00	23000.00	1967.00	1932.39	1587.07	98.24	121.76	23000.00	20079.70	16470.15	87.30	121.92	80.12	79.49	62.08	79.35	68.36	63.69
APL COAL	3300.00	23000.00	1967.00	1932.39	1587.07	98.24	121.76	23000.00	20079.70	16470.15	87.30	121.92	80.12	79.49	62.08	79.35	68.36	63.69
DHARIWAL TPP	600.00	500.00	25.00	115.61	0.00	462.44	0.00	500.00	369.16	475.68	73.83	77.61	5.60	25.90	0.00	9.49	7.00	9.81
DIPL COAL	600.00	500.00	25.00	115.61	0.00	462.44	0.00	500.00	369.16	475.68	73.83	77.61	5.60	25.90	0.00	9.49	7.00	9.81
EMCO WARORA TPS	600.00	3700.00	305.00	407.75	318.30	133.69	128.10	3700.00	4006.78	3614.90	108.29	110.84	68.32	91.34	71.30	70.20	76.02	68.78
EEL COAL	600.00	3700.00	305.00	407.75	318.30	133.69	128.10	3700.00	4006.78	3614.90	108.29	110.84	68.32	91.34	71.30	70.20	76.02	68.78
GEPL TPP Ph-I	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GEPL COAL	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BELA TPS	270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IEPL COAL	270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JSW RATNAGIRI TPP	1200.00	8000.00	655.00	827.70	460.69	126.37	179.67	8000.00	8395.10	7639.71	104.94	109.89	73.36	92.71	51.60	75.90	79.64	72.68
JSWEL COAL	1200.00	8000.00	655.00	827.70	460.69	126.37	179.67	8000.00	8395.10	7639.71	104.94	109.89	73.36	92.71	51.60	75.90	79.64	72.68
DAHANU TPS	500.00	4212.00	372.00	267.90	344.85	72.02	77.69	4212.00	3824.84	3997.22	90.81	95.69	100.00	72.02	92.70	95.90	87.09	91.26
RIL (DAHANU) COAL	500.00	4212.00	372.00	267.90	344.85	72.02	77.69	4212.00	3824.84	3997.22	90.81	95.69	100.00	72.02	92.70	95.90	87.09	91.26

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

SUB- REPORT 16 / PAGE 17

PERIOD: MAR-2016 VIS-A-VIS MAR-2015 AND APR-MAR-2016 VIS-A-VIS APR-MAR-2015

STATE WISE DETAILS - WESTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target Apr 2015 to Mar 2016	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			MAR-2016					APRIL 2015 - MAR-2016					MAR-2016			APRIL 2015 - MAR-2016		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
AMARAVATI TPS	1350.00	3181.00	456.00	587.84	201.42	128.91	291.85	3181.00	6179.55	2142.32	194.26	288.45	45.40	58.53	20.05	44.75	52.11	38.85
NASIK (P) TPS	270.00	1193.00	151.00	0.00	0.00	0.00	0.00	1193.00	0.00	0.00	0.00	0.00	37.58	0.00	0.00	33.53	0.00	0.00
RattanIndia COAL	1620.00	4374.00	607.00	587.84	201.42	96.84	291.85	4374.00	6179.55	2142.32	141.28	288.45	43.17	48.77	16.71	41.01	43.43	27.19
TROMBAY TPS	1400.00	5114.00	469.00	441.51	492.38	94.14	89.67	5114.00	5428.92	4860.42	106.16	111.70	45.03	42.39	47.27	41.59	44.15	39.63
TATA PCL COAL	1400.00	5114.00	469.00	441.51	492.38	94.14	89.67	5114.00	5428.92	4860.42	106.16	111.70	45.03	42.39	47.27	41.59	44.15	39.63
BUTIBORI TPP	600.00	3500.00	289.00	375.22	352.78	129.83	106.36	3500.00	4030.17	3644.48	115.15	110.58	64.74	84.05	79.03	66.41	76.47	69.34
VIP COAL	600.00	3500.00	289.00	375.22	352.78	129.83	106.36	3500.00	4030.17	3644.48	115.15	110.58	64.74	84.05	79.03	66.41	76.47	69.34
WARDHA WARORA TPP	540.00	1200.00	94.00	120.89	90.90	128.61	132.99	1200.00	1857.44	1172.53	154.79	158.41	23.40	30.09	22.63	25.30	39.16	24.79
WPCL COAL	540.00	1200.00	94.00	120.89	90.90	128.61	132.99	1200.00	1857.44	1172.53	154.79	158.41	23.40	30.09	22.63	25.30	39.16	24.79
PVT THERMAL	10996.00	53600.00	4783.00	5076.81	3848.39	106.14	131.92	53600.00	54171.66	44017.41	101.07	123.07	56.57	63.67	42.12	58.00	54.91	50.03
MANGAON CCPP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
PGPL NATURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
TROMBAY CCPP	180.00	1110.00	96.00	131.14	109.98	136.60	119.24	1110.00	1179.74	1148.50	106.28	102.72						
TATA PCL NATURAL	180.00	1110.00	96.00	131.14	109.98	136.60	119.24	1110.00	1179.74	1148.50	106.28	102.72						
PVT NATURAL	180.00	1110.00	96.00	131.14	109.98	136.60	119.24	1110.00	1179.74	1148.50	106.28	102.72						
BHANDARDHARA HPS ST-II	34.00	36.00	7.00	3.70	11.31	52.86	32.71	36.00	82.55	65.40	229.31	126.22						
DLHP HYDRO	34.00	36.00	7.00	3.70	11.31	52.86	32.71	36.00	82.55	65.40	229.31	126.22						
BHIRA HPS	150.00	883.00	67.00	16.93	18.67	25.27	90.68	883.00	316.33	330.91	35.82	95.59						
BHIRA PSS HPS	150.00	0.00	0.00	38.09	26.92	0.00	141.49	0.00	324.01	506.16	0.00	64.01						
BHIVPURI HPS	75.00	300.00	33.00	23.53	13.23	71.30	177.85	300.00	196.92	300.68	65.64	65.49						
KHOPOLI HPS	72.00	267.00	20.00	16.44	31.03	82.20	52.98	267.00	261.23	303.75	97.84	86.00						
TATA MAH. HYDRO	447.00	1450.00	120.00	94.99	89.85	79.16	105.72	1450.00	1098.49	1441.50	75.76	76.20						
PVT HYDRO	481.00	1486.00	127.00	98.69	101.16	77.71	97.56	1486.00	1181.04	1506.90	79.48	78.38						
CENTRAL SECTOR																		
MAUDA TPS	1660.00	4022.00	319.00	148.51	204.69	46.55	72.55	4022.00	1875.66	2310.91	46.64	81.17	42.88	19.44	27.51	45.79	21.31	26.38
SOLAPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
NTPC Ltd. COAL	1660.00	4022.00	319.00	148.51	204.69	46.55	72.55	4022.00	1875.66	2310.91	46.64	81.17	42.88	19.44	27.51	45.79	21.31	26.38
CENTRAL THERMAL	1660.00	4022.00	319.00	148.51	204.69	46.55	72.55	4022.00	1875.66	2310.91	46.64	81.17	42.88	19.44	27.51	45.79	21.31	26.38
TARAPUR	1400.00	8397.00	861.00	915.04	815.30	106.28	112.23	8397.00	10389.14	10269.89	123.72	101.16	82.66	87.85	78.27	68.28	84.48	83.74
NPCIL NUCLEAR	1400.00	8397.00	861.00	915.04	815.30	106.28	112.23	8397.00	10389.14	10269.89	123.72	101.16	82.66	87.85	78.27	68.28	84.48	83.74
CENTRAL NUCLEAR	1400.00	8397.00	861.00	915.04	815.30	106.28	112.23	8397.00	10389.14	10269.89	123.72	101.16	82.66	87.85	78.27	68.28	84.48	83.74
RATNAGIRI CCPP I	740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
RATNAGIRI CCPP II	740.00	0.00	0.00	378.46	0.00	0.00	0.00	0.00	765.81	0.00	0.00	0.00						

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

PERIOD: MAR-2016 VIS-A-VIS MAR-2015 AND APR-MAR-2016 VIS-A-VIS APR-MAR-2015

STATE WISE DETAILS - WESTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target Apr 2015 to Mar 2016	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			MAR-2016					APRIL 2015 - MAR-2016					MAR-2016			APRIL 2015 - MAR-2016		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
RATNAGIRI CCPP III	740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	467.86	0.00	0.00	0.00						
RGPPPL NATURAL	2220.00	0.00	0.00	378.46	0.00	0.00	0.00	0.00	1233.67	0.00	0.00	0.00						
CENTRAL NATURAL	2220.00	0.00	0.00	378.46	0.00	0.00	0.00	0.00	1233.67	0.00	0.00	0.00						
TOTAL THERMAL	23626.00	101757.00	9247.00	8219.37	7308.20	88.89	112.47	101757.00	96855.01	87035.78	95.18	111.28	54.67	52.39	47.27	55.70	52.62	51.45
TOTAL NUCLEAR	1400.00	8397.00	861.00	915.04	815.30	106.28	112.23	8397.00	10389.14	10269.89	123.72	101.16	82.66	87.85	78.27	68.28	84.48	83.74
TOTAL NATURAL	3072.00	4635.00	396.00	846.97	397.02	213.88	213.33	0.00	467.86	0.00	0.00	0.00						
TOTAL HYDRO	2887.00	5442.00	532.00	280.72	362.03	52.77	77.54	5442.00	4700.37	5287.88	86.37	88.89						
TOTAL GENERATION	30985.00	120231.00	11036.00	10262.10	8882.55	92.99	115.53	120231.00	117244.43	107309.21	97.52	109.26						

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

SUB- REPORT 16 / PAGE 19

PERIOD: MAR-2016 VIS-A-VIS MAR-2015 AND APR-MAR-2016 VIS-A-VIS APR-MAR-2015

STATE WISE DETAILS - SOUTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target Apr 2015 to Mar 2016	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			MAR-2016					APRIL 2015 - MAR-2016					MAR-2016			APRIL 2015 - MAR-2016		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
SOUTHERN REGION																		
ANDHRA PRADESH																		
STATE SECTOR																		
Dr. N.TATA RAO TPS	1760.00	13170.00	1174.00	1200.51	1189.40	102.26	100.93	13170.00	12072.53	12788.66	91.67	94.40	89.66	91.68	90.83	85.19	78.09	82.95
RAYALASEEMA TPS	1050.00	7870.00	705.00	696.02	717.27	98.73	97.04	7870.00	7292.52	7163.71	92.66	101.80	90.25	89.10	91.82	85.33	79.07	77.88
APGENCO COAL	2810.00	21040.00	1879.00	1896.53	1906.67	100.93	99.47	21040.00	19365.05	19952.37	92.04	97.06	89.88	90.72	91.20	85.24	78.45	81.06
DAMODARAM SANJEEVAIAH TPS	1600.00	5269.00	596.00	622.75	270.32	104.49	230.38	5269.00	5013.38	1082.20	95.15	463.26	50.07	52.31	0.00	49.99	41.59	5.65
APPDCL COAL	1600.00	5269.00	596.00	622.75	270.32	104.49	230.38	5269.00	5013.38	1082.20	95.15	463.26	50.07	52.31	0.00	49.99	41.59	5.65
STATE THERMAL	4410.00	26309.00	2475.00	2519.28	2176.99	101.79	115.72	26309.00	24378.43	21034.57	92.66	115.90	75.43	76.78	70.99	74.69	67.01	77.74
NAGARJUN SGR TPD	0.00	175.00	5.00	0.00	0.00	0.00	0.00	175.00	0.00	0.00	0.00	0.00						
NAGARJUN SGR RBC HPS	90.00	150.00	4.00	0.00	0.00	0.00	0.00	150.00	0.00	187.29	0.00	0.00						
NAGARJUN SGR RBC EXTN. HPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
SRISAILAM HPS	770.00	1234.00	107.00	28.28	45.79	26.43	61.76	1234.00	206.05	1152.73	16.70	17.87						
UPPER SILERU HPS	240.00	446.00	56.00	66.46	79.58	118.68	83.51	446.00	465.28	522.47	104.32	89.05						
APGENCO HYDRO	1100.00	2005.00	172.00	94.74	125.37	55.08	75.57	2005.00	671.33	1862.49	33.48	36.04						
STATE HYDRO	1100.00	2005.00	172.00	94.74	125.37	55.08	75.57	2005.00	671.33	1862.49	33.48	36.04						
PVT SECTOR																		
VIZAG TPP	1040.00	500.00	170.00	0.96	0.00	0.56	0.00	500.00	464.71	0.00	92.94	0.00	21.97	0.00		22.01	37.21	
HNPC COAL	1040.00	500.00	170.00	0.96	0.00	0.56	0.00	500.00	464.71	0.00	92.94	0.00	21.97	0.00		22.01	37.21	
LVS POWER DG	36.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
LVS POWER D.G	36.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
THAMMINAPATNAM TPS	300.00	1650.00	158.00	161.40	125.90	102.15	128.20	1650.00	1699.09	1552.46	102.98	109.45	70.79	72.31	56.41	62.61	64.48	59.07
MEL COAL	300.00	1650.00	158.00	161.40	125.90	102.15	128.20	1650.00	1699.09	1552.46	102.98	109.45	70.79	72.31	56.41	62.61	64.48	59.07
NCC TPP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
NCCPPL COAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
SIMHAPURI TPS	600.00	2000.00	233.00	329.63	286.27	141.47	115.15	2000.00	4122.85	3203.71	206.14	128.69	52.20	65.63	85.50	46.72	75.66	81.27
SEPL COAL	600.00	2000.00	233.00	329.63	286.27	141.47	115.15	2000.00	4122.85	3203.71	206.14	128.69	52.20	65.63	85.50	46.72	75.66	81.27
PAINAMPURAM TPP	1320.00	4980.00	514.00	903.32	5.60	175.74	16130.71	4980.00	6889.03	5.60	138.33	123018.39	52.34	91.98	1.14	57.27	75.11	1.14
TPCIL COAL	1320.00	4980.00	514.00	903.32	5.60	175.74	16,130.	4980.00	6889.03	5.60	138.33	123,018	52.34	91.98	1.14	57.27	75.11	1.14
PVT THERMAL	3296.80	9130.00	1075.00	1395.31	417.77	129.80	333.99	9130.00	13175.68	4761.77	144.31	276.70	44.32	66.66	39.82	51.05	71.04	67.44
VIJESWARAN CCPP	272.00	500.00	43.00	58.19	90.65	135.33	64.19	500.00	701.68	663.83	140.34	105.70						

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

SUB- REPORT 16 / PAGE 20

PERIOD: MAR-2016 VIS-A-VIS MAR-2015 AND APR-MAR-2016 VIS-A-VIS APR-MAR-2015

STATE WISE DETAILS - SOUTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target Apr 2015 to Mar 2016	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			MAR-2016					APRIL 2015 - MAR-2016					MAR-2016			APRIL 2015 - MAR-2016		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
APGCL NATURAL	272.00	500.00	43.00	58.19	90.65	135.33	64.19	500.00	701.68	663.83	140.34	105.70						
PEDDAPURAM CAPP	220.00	250.00	22.00	0.00	0.00	0.00	0.00	250.00	25.00	186.59	10.00	13.40						
BSES(P) NATURAL	220.00	250.00	22.00	0.00	0.00	0.00	0.00	250.00	25.00	186.59	10.00	13.40						
GAUTAMI CAPP	464.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.33	0.00	0.00	0.00						
GAUTAMI NATURAL	464.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.33	0.00	0.00	0.00						
GMR Energy Ltd - Kakinada	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
GMR ENRG NATURAL	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
GREL CAPP (Rajahmundry)	768.00	0.00	0.00	231.70	0.00	0.00	0.00	0.00	589.64	0.00	0.00	0.00						
GREL NATURAL	768.00	0.00	0.00	231.70	0.00	0.00	0.00	0.00	589.64	0.00	0.00	0.00						
JEGURUPADU CAPP	455.40	185.00	17.00	78.16	91.19	459.76	85.71	185.00	869.66	589.73	470.09	147.47						
GVKP&IL NATURAL	455.40	185.00	17.00	78.16	91.19	459.76	85.71	185.00	869.66	589.73	470.09	147.47						
KONASEEMA CAPP	445.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
KONA NATURAL	445.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
KONDAPALLI EXTN CAPP	366.00	500.00	42.00	0.00	0.00	0.00	0.00	500.00	972.02	0.00	194.40	0.00						
KONDAPALLI CAPP	350.00	0.00	0.00	83.56	37.20	0.00	224.62	0.00	484.50	574.71	0.00	84.30						
KONDAPALLI ST-3 CAPP	742.00	0.00	0.00	36.15	0.00	0.00	0.00	0.00	615.55	0.00	0.00	0.00						
KONDAPALI NATURAL	1458.00	500.00	42.00	119.71	37.20	285.02	321.80	500.00	2072.07	574.71	414.41	360.54						
GODAVARI CAPP	208.00	900.00	77.00	48.99	59.71	63.62	82.05	900.00	552.67	546.21	61.41	101.18						
SPGL NATURAL	208.00	900.00	77.00	48.99	59.71	63.62	82.05	900.00	552.67	546.21	61.41	101.18						
VEMAGIRI CAPP	370.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620.46	0.00	0.00	0.00						
VEMAGIRI NATURAL	370.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620.46	0.00	0.00	0.00						
PVT NATURAL	4880.40	2335.00	201.00	536.75	278.75	267.04	192.56	2335.00	5535.51	2561.07	237.07	216.14						
CENTRAL SECTOR																		
SIMHADRI	2000.00	14600.00	1293.00	1426.90	1425.58	110.36	100.09	14600.00	14469.64	15025.53	99.11	96.30	86.90	95.89	95.81	83.11	82.36	85.76
NTPC Ltd. COAL	2000.00	14600.00	1293.00	1426.90	1425.58	110.36	100.09	14600.00	14469.64	15025.53	99.11	96.30	86.90	95.89	95.81	83.11	82.36	85.76
CENTRAL THERMAL	2000.00	14600.00	1293.00	1426.90	1425.58	110.36	100.09	14600.00	14469.64	15025.53	99.11	96.30	86.90	95.89	95.81	83.11	82.36	85.76
TOTAL THERMAL	9706.80	50039.00	4843.00	5341.49	4020.34	110.29	132.86	50039.00	52023.75	40821.87	103.97	127.44	67.32	78.12	71.80	70.80	71.81	79.09
TOTAL NATURAL	4880.40	2335.00	201.00	536.75	278.75	267.04	192.56	0.00	0.00	0.00	0.00	0.00						
TOTAL HYDRO	1100.00	2005.00	172.00	94.74	125.37	55.08	75.57	2005.00	671.33	1862.49	33.48	36.04						
TOTAL GENERATION	15687.20	54379.00	5216.00	5972.98	4424.46	114.51	135.00	54379.00	58230.59	45245.43	107.08	128.70						
KARNATAKA																		
STATE SECTOR																		

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

SUB- REPORT 16 / PAGE 21

PERIOD: MAR-2016 VIS-A-VIS MAR-2015 AND APR-MAR-2016 VIS-A-VIS APR-MAR-2015

STATE WISE DETAILS - SOUTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target Apr 2015 to Mar 2016	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			MAR-2016					APRIL 2015 - MAR-2016					MAR-2016			APRIL 2015 - MAR-2016		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
BELLARY TPS	1700.00	6628.00	728.00	683.85	612.47	93.94	111.65	6628.00	6133.82	5807.03	92.54	105.63	57.56	88.61	82.32	64.27	69.55	66.29
RAICHUR TPS	1720.00	11000.00	1032.00	846.54	1134.69	82.03	74.61	11000.00	11423.63	10979.42	103.85	104.05	80.65	66.15	88.67	72.81	75.61	72.87
YERMARUS TPP	800.00	68.00	68.00	1.05	0.00	1.54	0.00	68.00	1.05	0.00	1.54	0.00	11.42			11.42		
KPCL COAL	4220.00	17696.00	1828.00	1531.44	1747.16	83.78	87.65	17696.00	17558.50	16786.45	99.22	104.60	58.22	74.41	86.34	68.02	73.38	70.45
YELHANKA (DG)	127.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
KPCL D.G	127.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
STATE THERMAL	4347.92	17696.00	1828.00	1531.44	1747.16	83.78	87.65	17696.00	17558.50	16786.45	99.22	104.60	58.22	74.41	86.34	68.02	73.38	70.45
ALMATTI DPH HPS	290.00	494.00	9.00	0.60	2.46	6.67	24.39	494.00	145.16	483.01	29.38	30.05						
BHADRA HPS	39.20	64.00	7.00	3.47	6.91	49.57	50.22	64.00	40.08	50.59	62.63	79.23						
GERUSUPPA HPS	240.00	580.00	47.00	29.27	59.18	62.28	49.46	580.00	303.19	556.90	52.27	54.44						
GHAT PRABHA HPS	32.00	96.00	4.00	3.70	1.47	92.50	251.70	96.00	31.94	66.04	33.27	48.36						
HAMPI HPS	36.00	179.00	13.00	0.00	0.00	0.00	0.00	179.00	8.42	2.05	4.70	410.73						
JOG HPS	139.20	225.00	16.00	63.50	36.86	396.88	172.27	225.00	318.36	346.89	141.49	91.78						
KADRA HPS	150.00	379.00	23.00	22.05	30.77	95.87	71.66	379.00	220.48	405.14	58.17	54.42						
KALINADI HPS	855.00	3000.00	239.00	276.31	367.16	115.61	75.26	3000.00	1948.48	3255.42	64.95	59.85						
KALINADI SUPA HPS	100.00	447.00	56.00	42.19	70.68	75.34	59.69	447.00	324.94	453.32	72.69	71.68						
KODASALI HPS	120.00	370.00	27.00	27.62	40.40	102.30	68.37	370.00	203.26	385.76	54.94	52.69						
LIGANAMAKKI HPS	55.00	258.00	27.00	14.55	28.43	53.89	51.18	258.00	118.94	256.27	46.10	46.41						
MUNIRABAD HPS	28.00	95.00	3.00	0.00	1.65	0.00	0.00	95.00	61.83	107.20	65.08	57.68						
SHARAVATHI HPS	1035.00	5341.00	443.00	23.48	609.92	5.30	3.85	5341.00	2664.50	5255.46	49.89	50.70						
SIVASAMUNDRUM HPS	42.00	277.00	17.00	5.48	8.71	32.24	62.92	277.00	216.46	221.93	78.14	97.54						
T B DAM HPS	36.00	0.00	0.00	0.00	14.61	0.00	0.00	0.00	120.94	182.60	0.00	66.23						
VARAHI HPS	460.00	1100.00	94.00	108.85	104.42	115.80	104.24	1100.00	752.39	1131.72	68.40	66.48						
KPCL HYDRO	3657.40	12905.00	1025.00	621.07	1383.63	60.59	44.89	12905.00	7479.37	13160.30	57.96	56.83						
STATE HYDRO	3657.40	12905.00	1025.00	621.07	1383.63	60.59	44.89	12905.00	7479.37	13160.30	57.96	56.83						
PVT SECTOR																		
BELLARY DG	25.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
BELLARY D.G	25.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
TORANGALLU TPS(SBU-I)	260.00	2100.00	181.00	195.29	194.64	107.90	100.33	2100.00	2184.71	2228.52	104.03	98.03	93.57	100.96	100.62	91.95	95.66	97.85
TORANGALLU TPS(SBU-	600.00	4700.00	421.00	452.31	458.88	107.44	98.57	4700.00	4571.51	5111.28	97.27	89.44	94.31	101.32	102.80	89.18	86.74	97.25
JSWEL COAL	860.00	6800.00	602.00	647.60	653.52	107.57	99.09	6800.00	6756.22	7339.80	99.36	92.05	94.09	101.21	102.14	90.02	89.44	97.43
BELGAUM DG	81.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
TATA PCL D.G	81.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

SUB- REPORT 16 / PAGE 22

PERIOD: MAR-2016 VIS-A-VIS MAR-2015 AND APR-MAR-2016 VIS-A-VIS APR-MAR-2015

STATE WISE DETAILS - SOUTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target Apr 2015 to Mar 2016	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			MAR-2016					APRIL 2015 - MAR-2016					MAR-2016			APRIL 2015 - MAR-2016		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
UDUPI TPP	1200.00	6700.00	597.00	851.98	625.25	142.71	136.26	6700.00	8086.45	6414.58	120.69	126.06	66.87	95.43	70.03	63.56	76.72	61.02
UPCL COAL	1200.00	6700.00	597.00	851.98	625.25	142.71	136.26	6700.00	8086.45	6414.58	120.69	126.06	66.87	95.43	70.03	63.56	76.72	61.02
PVT THERMAL	2166.50	13500.00	1199.00	1499.58	1278.77	125.07	117.27	13500.00	14842.67	13754.38	109.95	107.91	78.23	97.84	83.44	74.61	82.03	76.22
CENTRAL SECTOR																		
KUDGI STPP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
NTPC Ltd. COAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
CENTRAL THERMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
KAIGA	880.00	6366.00	562.00	687.23	570.12	122.28	120.54	6366.00	7672.71	6462.17	120.53	118.73	85.84	104.97	87.08	82.36	99.26	83.83
NPCIL NUCLEAR	880.00	6366.00	562.00	687.23	570.12	122.28	120.54	6366.00	7672.71	6462.17	120.53	118.73	85.84	104.97	87.08	82.36	99.26	83.83
CENTRAL NUCLEAR	880.00	6366.00	562.00	687.23	570.12	122.28	120.54	6366.00	7672.71	6462.17	120.53	118.73	85.84	104.97	87.08	82.36	99.26	83.83
TOTAL THERMAL	6514.42	31196.00	3027.00	3031.02	3025.93	100.13	100.17	31196.00	32401.17	30540.83	103.86	106.09	64.79	84.51	85.09	70.72	77.11	72.94
TOTAL NUCLEAR	880.00	6366.00	562.00	687.23	570.12	122.28	120.54	6366.00	7672.71	6462.17	120.53	118.73	85.84	104.97	87.08	82.36	99.26	83.83
TOTAL HYDRO	3657.40	12905.00	1025.00	621.07	1383.63	60.59	44.89	12905.00	7479.37	13160.30	57.96	56.83						
TOTAL GENERATION	11051.82	50467.00	4614.00	4339.32	4979.68	94.05	87.14	50467.00	47553.25	50163.30	94.23	94.80						
KERALA																		
STATE SECTOR																		
BRAMHAPURAM DG	106.60	36.00	4.00	2.82	1.16	70.50	243.10	36.00	13.57	8.42	37.69	161.16						
KOZHICODE DG	128.00	485.00	43.00	17.41	10.88	40.49	160.02	485.00	133.27	199.27	27.48	66.88						
KSEB D.G	234.60	521.00	47.00	20.23	12.04	43.04	168.02	521.00	146.84	207.69	28.18	70.70						
STATE THERMAL	234.60	521.00	47.00	20.23	12.04	43.04	168.02	521.00	146.84	207.69	28.18	70.70						
IDAMALAYAR HPS.	75.00	350.00	39.00	29.26	42.65	75.03	68.60	350.00	273.00	372.66	78.00	73.26						
IDUKKI HPS.	780.00	2427.00	282.00	249.28	238.23	88.40	104.64	2427.00	2372.40	2494.20	97.75	95.12						
KAKKAD HPS.	50.00	212.00	22.00	16.06	21.13	73.00	76.01	212.00	184.22	192.94	86.90	95.48						
KUTTIYADI HPS.	125.00	682.00	44.00	40.61	61.95	92.30	65.55	682.00	559.24	740.47	82.00	75.53						
KUTTIYADI ADDL. EXTN.	100.00	0.00	0.00	18.81	0.00	0.00	0.00	0.00	18.81	0.00	0.00	0.00						
LOWER PERIYAR HPS.	180.00	560.00	16.00	20.53	18.55	128.31	110.67	560.00	510.72	577.15	91.20	88.49						
NARIAMANGLAM HPS	70.00	271.00	11.00	21.89	19.07	199.00	114.79	271.00	350.50	343.30	129.34	102.10						
PALLIVASAL HPS.	37.50	221.00	20.00	18.16	18.04	90.80	100.67	221.00	218.69	211.66	98.95	103.32						
PANNIAR HPS.	30.00	159.00	11.00	16.24	13.79	147.64	117.77	159.00	174.30	154.90	109.62	112.52						
PORINGALKUTTU HPS.	32.00	146.00	5.00	3.58	6.13	71.60	58.40	146.00	159.70	151.02	109.38	105.75						
SABARIGIRI HPS.	300.00	1354.00	162.00	102.55	160.00	63.30	64.09	1354.00	1171.17	1224.73	86.50	95.63						
SENGULAM HPS.	48.00	149.00	10.00	10.54	9.66	105.40	109.11	149.00	160.99	151.37	108.05	106.36						

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

SUB- REPORT 16 / PAGE 23

PERIOD: MAR-2016 VIS-A-VIS MAR-2015 AND APR-MAR-2016 VIS-A-VIS APR-MAR-2015

STATE WISE DETAILS - SOUTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target Apr 2015 to Mar 2016	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			MAR-2016					APRIL 2015 - MAR-2016					MAR-2016			APRIL 2015 - MAR-2016		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
SHOLAYAR HPS.	54.00	220.00	20.00	24.39	32.96	121.95	74.00	220.00	210.01	238.25	95.46	88.15						
KSEB HYDRO	1881.50	6751.00	642.00	571.90	642.16	89.08	89.06	6751.00	6363.75	6852.65	94.26	92.87						
STATE HYDRO	1881.50	6751.00	642.00	571.90	642.16	89.08	89.06	6751.00	6363.75	6852.65	94.26	92.87						
PVT SECTOR																		
COCHIN CCPP (Liq.)	174.00	50.00	4.00	0.00	0.00	0.00	0.00	50.00	0.00	154.71	0.00	0.00						
BSES(C) NATURAL	174.00	50.00	4.00	0.00	0.00	0.00	0.00	50.00	0.00	154.71	0.00	0.00						
PVT NATURAL	174.00	50.00	4.00	0.00	0.00	0.00	0.00	50.00	0.00	154.71	0.00	0.00						
CENTRAL SECTOR																		
R. GANDHI CCPP (Liq.)	359.58	500.00	45.00	0.00	0.00	0.00	0.00	500.00	142.75	819.12	28.55	17.43						
NTPC Ltd. NATURAL	359.58	500.00	45.00	0.00	0.00	0.00	0.00	500.00	142.75	819.12	28.55	17.43						
CENTRAL NATURAL	359.58	500.00	45.00	0.00	0.00	0.00	0.00	500.00	142.75	819.12	28.55	17.43						
TOTAL THERMAL	234.60	521.00	47.00	20.23	12.04	43.04	168.02	521.00	146.84	207.69	28.18	70.70						
TOTAL NATURAL	533.58	550.00	49.00	0.00	0.00	0.00	0.00	500.00	142.75	819.12	28.55	17.43						
TOTAL HYDRO	1881.50	6751.00	642.00	571.90	642.16	89.08	89.06	6751.00	6363.75	6852.65	94.26	92.87						
TOTAL GENERATION	2649.68	7822.00	738.00	592.13	654.20	80.23	90.51	7822.00	6653.34	8034.17	85.06	82.81						
PUDUCHERRY																		
STATE SECTOR																		
KARAIKAL CCPP	32.50	200.00	22.00	22.09	0.00	100.41	0.00	200.00	227.59	102.14	113.80	222.82						
P&ED, Pudu. NATURAL	32.50	200.00	22.00	22.09	0.00	100.41	0.00	200.00	227.59	102.14	113.80	222.82						
STATE NATURAL	32.50	200.00	22.00	22.09	0.00	100.41	0.00	200.00	227.59	102.14	113.80	222.82						
TOTAL NATURAL	32.50	200.00	22.00	22.09	0.00	100.41	0.00	200.00	227.59	102.14	113.80	222.82						
TOTAL GENERATION	32.50	200.00	22.00	22.09	0.00	100.41	0.00	200.00	227.59	102.14	113.80	222.82						
TAMIL NADU																		
STATE SECTOR																		
ENNORE TPS	450.00	600.00	56.00	35.90	79.64	64.11	45.08	600.00	442.31	621.52	73.72	71.17	16.73	10.72	23.79	15.18	11.19	15.77
METTUR TPS	1440.00	9700.00	897.00	1006.50	953.29	112.21	105.58	9700.00	9903.94	9232.89	102.10	107.27	83.73	93.95	88.98	76.69	78.30	73.19
NORTH CHENNAI TPS	1830.00	12600.00	1136.00	1044.38	985.96	91.93	105.93	12600.00	10947.51	9850.57	86.89	111.14	83.44	76.71	72.42	78.38	68.10	61.11
TUTICORIN TPS	1050.00	7502.00	700.00	547.78	731.96	78.25	74.84	7502.00	7082.47	7673.24	94.41	92.30	89.61	70.12	93.70	81.34	76.79	83.42
TNGDCL COAL	4770.00	30402.00	2789.00	2634.56	2750.85	94.46	95.77	30402.00	28376.23	27378.22	93.34	103.65	78.59	74.24	77.51	72.56	67.72	65.48
STATE THERMAL	4770.00	30402.00	2789.00	2634.56	2750.85	94.46	95.77	30402.00	28376.23	27378.22	93.34	103.65	78.59	74.24	77.51	72.56	67.72	65.48
BASIN BRIDGE GT (Liq.)	120.00	0.00	0.00	0.23	0.00	0.00	0.00	0.00	8.72	2.85	0.00	305.96						
KOVIKALPAL CCPP	107.88	375.00	32.00	39.21	38.99	122.53	100.56	375.00	399.10	413.72	106.43	96.47						
KUTTALAM CCPP	100.00	488.00	42.00	39.60	60.20	94.29	65.78	488.00	564.24	497.35	115.62	113.45						

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

SUB- REPORT 16 / PAGE 24

PERIOD: MAR-2016 VIS-A-VIS MAR-2015 AND APR-MAR-2016 VIS-A-VIS APR-MAR-2015

STATE WISE DETAILS - SOUTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target Apr 2015 to Mar 2016	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			MAR-2016					APRIL 2015 - MAR-2016					MAR-2016			APRIL 2015 - MAR-2016		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
VALUTHUR CCPP	186.20	1100.00	94.00	60.97	66.78	64.86	91.30	1100.00	721.02	1068.96	65.55	67.45						
TNGDCL NATURAL	514.08	1963.00	168.00	140.01	165.97	83.34	84.36	1963.00	1693.08	1982.88	86.25	85.38						
STATE NATURAL	514.08	1963.00	168.00	140.01	165.97	83.34	84.36	1963.00	1693.08	1982.88	86.25	85.38						
ALIYAR HPS.	60.00	145.00	8.00	13.94	9.24	174.25	150.87	145.00	152.96	158.35	105.49	96.60						
BHAWANI BARRAGE III HPS	30.00	52.00	2.00	0.00	0.00	0.00	0.00	52.00	5.68	0.00	10.92	0.00						
BHAWANI BARRAGE-II HPS	30.00	69.00	1.00	0.23	0.00	23.00	0.00	69.00	7.03	137.56	10.19	5.11						
BHAWANI KATTAL	30.00	69.00	1.00	0.04	0.52	4.00	7.69	69.00	156.51	67.90	226.83	230.50						
KADAMPARI HPS.	400.00	400.00	32.00	58.02	46.97	181.31	123.53	400.00	412.63	502.50	103.16	82.12						
KODAYAR HPS.	100.00	220.00	20.00	36.20	17.35	181.00	208.65	220.00	278.58	202.02	126.63	137.90						
KUNDAH HPS.	555.00	1606.00	106.00	160.64	217.53	151.55	73.85	1606.00	1372.44	1550.68	85.46	88.51						
LOWER METTUR HPS.	120.00	298.00	6.00	3.19	4.55	53.17	70.11	298.00	223.37	266.71	74.96	83.75						
METTUR DAM HPS.	50.00	77.00	2.00	4.79	5.01	239.50	95.61	77.00	92.44	107.00	120.05	86.39						
METTUR TUNNEL HPS.	200.00	336.00	5.00	0.00	0.00	0.00	0.00	336.00	248.99	335.62	74.10	74.19						
MOYAR HPS	36.00	150.00	7.00	17.01	19.44	243.00	87.50	150.00	103.64	144.73	69.09	71.61						
PAPANASAM HPS.	32.00	122.00	9.00	7.17	5.80	79.67	123.62	122.00	116.57	118.23	95.55	98.60						
PARSON'S VALLEY HPS.	30.00	60.00	4.00	5.54	10.66	138.50	51.97	60.00	25.63	34.83	42.72	73.59						
PERIYAR HPS.	140.00	394.00	5.00	18.92	9.00	378.40	210.22	394.00	504.78	527.56	128.12	95.68						
PYKARA HPS.	59.20	115.00	8.00	4.80	3.38	60.00	142.01	115.00	56.89	39.00	49.47	145.87						
PYKARA ULTMATE HPS.	150.00	405.00	27.00	49.01	50.46	181.52	97.13	405.00	280.56	367.03	69.27	76.44						
SARKARPATHY HPS.	30.00	115.00	12.00	15.73	17.63	131.08	89.22	115.00	79.28	134.24	68.94	59.06						
SHOLAYAR HPS.	95.00	249.00	7.00	0.00	2.96	0.00	0.00	249.00	263.79	261.58	105.94	100.84						
SURULIYAR HPS.	35.00	80.00	4.00	6.39	8.44	159.75	75.71	80.00	92.50	103.43	115.63	89.43						
TNGDCL HYDRO	2182.20	4962.00	266.00	401.62	428.94	150.98	93.63	4962.00	4474.27	5058.97	90.17	88.44						
STATE HYDRO	2182.20	4962.00	266.00	401.62	428.94	150.98	93.63	4962.00	4474.27	5058.97	90.17	88.44						
PVT SECTOR																		
MUTHIARA TPP	1200.00	1318.00	223.00	409.63	309.25	183.69	132.46	1318.00	2788.76	1092.69	211.59	255.22	49.96			50.02		
CEPL COAL	1200.00	1318.00	223.00	409.63	309.25	183.69	132.46	1318.00	2788.76	1092.69	211.59	255.22	49.96			50.02		
TUTICORIN (P) TPP	300.00	1650.00	140.00	45.24	95.17	32.31	47.54	1650.00	800.40	1428.17	48.51	56.04	62.72	20.27	42.64	62.61	30.37	54.34
IBPIL COAL	300.00	1650.00	140.00	45.24	95.17	32.31	47.54	1650.00	800.40	1428.17	48.51	56.04	62.72	20.27	42.64	62.61	30.37	54.34
ITPCL TPP	600.00	0.00	0.00	380.80	0.00	0.00	0.00	0.00	1131.38	0.00	0.00	0.00						
ITPCL COAL	600.00	0.00	0.00	380.80	0.00	0.00	0.00	0.00	1131.38	0.00	0.00	0.00						
SAMAYANALLUR DG	106.00	100.00	8.00	8.20	2.60	102.50	315.38	100.00	36.70	245.35	36.70	14.96						

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

SUB- REPORT 16 / PAGE 25

PERIOD: MAR-2016 VIS-A-VIS MAR-2015 AND APR-MAR-2016 VIS-A-VIS APR-MAR-2015

STATE WISE DETAILS - SOUTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target Apr 2015 to Mar 2016	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			MAR-2016					APRIL 2015 - MAR-2016					MAR-2016			APRIL 2015 - MAR-2016		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
MADURAI P D.G	106.00	100.00	8.00	8.20	2.60	102.50	315.38	100.00	36.70	245.35	36.70	14.96						
SAMALPATTI DG	105.70	100.00	8.00	0.00	4.67	0.00	0.00	100.00	37.39	224.36	37.39	16.67						
SAMALPATI D.G	105.70	100.00	8.00	0.00	4.67	0.00	0.00	100.00	37.39	224.36	37.39	16.67						
NEYVELI TPS(Z)	250.00	1700.00	157.00	149.01	167.38	94.91	89.02	1700.00	1476.81	1828.12	86.87	80.78	84.41	80.11	89.99	77.41	67.25	83.48
ST-CMSECP COAL	250.00	1700.00	157.00	149.01	167.38	94.91	89.02	1700.00	1476.81	1828.12	86.87	80.78	84.41	80.11	89.99	77.41	67.25	83.48
B. BRIDGE D.G	200.00	100.00	12.00	0.00	0.52	0.00	0.00	100.00	2.14	576.26	2.14	0.37						
VASAVI D.G	200.00	100.00	12.00	0.00	0.52	0.00	0.00	100.00	2.14	576.26	2.14	0.37						
PVT THERMAL	2761.70	4968.00	548.00	992.88	579.59	181.18	171.31	4968.00	6273.58	5394.95	126.28	116.29	60.78	47.47	64.16	62.52	47.14	67.59
KARUPPUR CCPP	119.80	500.00	43.00	46.63	70.15	108.44	66.47	500.00	632.85	578.81	126.57	109.34						
ABAN POWR NATURAL	119.80	500.00	43.00	46.63	70.15	108.44	66.47	500.00	632.85	578.81	126.57	109.34						
VALANTARVY CCPP	52.80	364.00	30.00	31.77	24.77	105.90	128.26	364.00	195.09	378.80	53.60	51.50						
PENNA NATURAL	52.80	364.00	30.00	31.77	24.77	105.90	128.26	364.00	195.09	378.80	53.60	51.50						
P.NALLUR CCPP	330.50	100.00	10.00	47.75	0.00	477.50	0.00	100.00	150.76	1171.37	150.76	12.87						
PPNPGCL NATURAL	330.50	100.00	10.00	47.75	0.00	477.50	0.00	100.00	150.76	1171.37	150.76	12.87						
PVT NATURAL	503.10	964.00	83.00	126.15	94.92	151.99	132.90	964.00	978.70	2128.98	101.52	45.97						
CENTRAL SECTOR																		
NEYVELI (EXT) TPS	420.00	2952.00	282.00	318.33	314.69	112.88	101.16	2952.00	3269.52	3385.03	110.76	96.59	90.25	101.87	100.71	80.02	88.62	92.00
NEYVELI TPS- I	600.00	3795.00	369.00	318.57	375.57	86.33	84.82	3795.00	3161.04	3631.34	83.29	87.05	82.66	71.36	84.13	72.01	59.98	69.09
NEYVELI TPS-II	1470.00	9683.00	941.00	1057.59	1068.63	112.39	98.97	9683.00	10582.62	11131.39	109.29	95.07	86.04	96.70	97.71	74.99	81.96	86.44
NEYVELI TPS-II EXP	500.00	2000.00	227.00	31.63	33.57	13.93	94.22	2000.00	851.13	180.08	42.56	472.64	61.02			45.54		
NLC COAL	2990.00	18430.00	1819.00	1726.12	1792.46	94.89	96.30	18430.00	17864.31	18327.84	96.93	97.47	81.77	91.47	94.94	70.17	77.78	83.20
VALLUR TPP	1500.00	8924.00	836.00	500.02	650.03	59.81	76.92	8924.00	7716.79	5912.65	86.47	130.51	74.91	44.80	58.25	67.73	58.57	62.70
NTECL COAL	1500.00	8924.00	836.00	500.02	650.03	59.81	76.92	8924.00	7716.79	5912.65	86.47	130.51	74.91	44.80	58.25	67.73	58.57	62.70
TUTICORIN (JV) TPP	1000.00	3000.00	301.00	663.93	6.79	220.57	9778.06	3000.00	3558.11	6.79	118.60	52402.21	40.46	89.24		39.00	56.18	
NTPL COAL	1000.00	3000.00	301.00	663.93	6.79	220.57	9,778.0	3000.00	3558.11	6.79	118.60	52,402.	40.46	89.24		39.00	56.18	
CENTRAL THERMAL	5490.00	30354.00	2956.00	2890.07	2449.28	97.77	118.00	30354.00	29139.21	24247.28	96.00	120.18	72.37	76.99	81.15	64.40	68.50	77.15
KUDANKULAM	1000.00	6800.00	761.00	639.32	744.68	84.01	85.85	6800.00	2261.26	2610.52	33.25	86.62	51.14	85.93	100.09	62.00	25.74	95.52
MADRAS A.P.S.	440.00	2842.00	254.00	292.32	291.71	115.09	100.21	2842.00	3210.50	2616.63	112.97	122.70	77.59	89.30	89.11	73.53	83.07	67.89
NPCIL NUCLEAR	1440.00	9642.00	1015.00	931.64	1036.39	91.79	89.89	9642.00	5471.76	5227.15	56.75	104.68	55.91	86.96	96.74	65.00	43.26	77.81
CENTRAL NUCLEAR	1440.00	9642.00	1015.00	931.64	1036.39	91.79	89.89	9642.00	5471.76	5227.15	56.75	104.68	55.91	86.96	96.74	65.00	43.26	77.81

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

SUB- REPORT 16 / PAGE 26

PERIOD: MAR-2016 VIS-A-VIS MAR-2015 AND APR-MAR-2016 VIS-A-VIS APR-MAR-2015

STATE WISE DETAILS - SOUTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target Apr 2015 to Mar 2016	GENERATION (GWH)										PLANT LOAD FACTOR (%)						
			MAR-2016					APRIL 2015 - MAR-2016					MAR-2016			APRIL 2015 - MAR-2016			
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15	
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
TOTAL THERMAL	13021.70	65724.00	6293.00	6517.51	5779.72	103.57	112.77	65724.00	63789.02	57020.45	97.06	111.87	73.80	74.14	78.28	67.80	66.95	70.32	
TOTAL NUCLEAR	1440.00	9642.00	1015.00	931.64	1036.39	91.79	89.89	9642.00	5471.76	5227.15	56.75	104.68	55.91	86.96	96.74	65.00	43.26	77.81	
TOTAL NATURAL	1017.18	2927.00	251.00	266.16	260.89	106.04	102.02	0.00	0.00	0.00	0.00	0.00							
TOTAL HYDRO	2182.20	4962.00	266.00	401.62	428.94	150.98	93.63	4962.00	4474.27	5058.97	90.17	88.44							
TOTAL GENERATION	17661.08	83255.00	7825.00	8116.93	7505.94	103.73	108.14	83255.00	76406.83	71418.43	91.77	106.98							
TELANGANA																			
STATE SECTOR																			
SINGARENI TPP	600.00	0.00	0.00	1.17	0.00	0.00	0.00	0.00	1.17	0.00	0.00	0.00							
SCCL COAL	600.00	0.00	0.00	1.17	0.00	0.00	0.00	0.00	1.17	0.00	0.00	0.00							
KAKATIYA TPS	1100.00	3791.00	335.00	557.97	325.10	166.56	171.63	3791.00	3632.00	4106.30	95.81	88.45	90.05	68.38	87.39	86.32	72.96	93.75	
KOTHAGUDEM TPS	720.00	5046.00	456.00	387.08	462.58	84.89	83.68	5046.00	4433.29	4428.57	87.86	100.11	85.13	72.26	86.35	79.79	70.10	70.21	
KOTHAGUDEM TPS	1000.00	7414.00	669.00	631.35	738.11	94.37	85.54	7414.00	6636.28	7331.60	89.51	90.52	89.92	84.86	99.21	84.40	75.55	83.69	
RAMAGUNDEM - B TPS	62.50	350.00	30.00	34.61	0.00	115.37	0.00	350.00	399.40	193.40	114.11	206.51	64.52	74.43	0.00	63.75	72.75	35.32	
TSGENCO COAL	2882.50	16601.00	1490.00	1611.01	1525.79	108.12	105.59	16601.00	15100.97	16059.87	90.96	94.03	87.74	76.99	89.85	82.80	73.19	80.32	
STATE THERMAL	3482.50	16601.00	1490.00	1612.18	1525.79	108.20	105.66	16601.00	15102.14	16059.87	90.97	94.04	87.74	76.99	89.85	82.80	73.19	80.32	
LOWER JURALA HPS	160.00	210.00	0.00	0.18	0.00	0.00	0.00	210.00	8.98	0.00	4.28	0.00							
LOWER SILERU HPS	460.00	1105.00	118.00	120.01	134.18	101.70	89.44	1105.00	1233.14	1287.11	111.60	95.81							
NAGARJUN SGR HPS	815.60	1510.00	90.00	10.47	24.20	11.63	43.26	1510.00	88.15	1032.63	5.84	8.54							
NAGARJUN SGR LBC	60.00	68.00	0.00	0.00	0.00	0.00	0.00	68.00	0.00	42.07	0.00	0.00							
POCHAMPAD HPS	27.00	68.00	5.00	0.00	0.19	0.00	0.00	68.00	0.00	12.87	0.00	0.00							
PRIYADARSHNI JURALA HPS	234.00	250.00	0.00	0.00	0.00	0.00	0.00	250.00	30.42	224.65	12.17	13.54							
PULICHINTALA HPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
SRISAILAM LB HPS	900.00	1500.00	100.00	32.33	79.10	32.33	40.87	1500.00	154.78	1801.59	10.32	8.59							
TSGENCO HYDRO	2656.60	4711.00	313.00	162.99	237.67	52.07	68.58	4711.00	1515.47	4400.92	32.17	34.44							
STATE HYDRO	2656.60	4711.00	313.00	162.99	237.67	52.07	68.58	4711.00	1515.47	4400.92	32.17	34.44							
CENTRAL SECTOR																			
RAMAGUNDEM STPS	2600.00	19550.00	1751.00	1921.15	1918.40	109.72	100.14	19550.00	20250.59	20441.18	103.58	99.07	90.52	99.32	99.17	85.60	88.67	89.75	
NTPC Ltd. COAL	2600.00	19550.00	1751.00	1921.15	1918.40	109.72	100.14	19550.00	20250.59	20441.18	103.58	99.07	90.52	99.32	99.17	85.60	88.67	89.75	
CENTRAL THERMAL	2600.00	19550.00	1751.00	1921.15	1918.40	109.72	100.14	19550.00	20250.59	20441.18	103.58	99.07	90.52	99.32	99.17	85.60	88.67	89.75	

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

PERIOD: MAR-2016 VIS-A-VIS MAR-2015 AND APR-MAR-2016 VIS-A-VIS APR-MAR-2015

STATE WISE DETAILS - SOUTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target Apr 2015 to Mar 2016	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			MAR-2016					APRIL 2015 - MAR-2016					MAR-2016			APRIL 2015 - MAR-2016		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
TOTAL THERMAL	6082.50	36151.00	3241.00	3533.33	3444.19	109.02	102.59	36151.00	35352.73	36501.05	97.79	96.85	89.22	88.88	94.81	84.29	81.43	85.34
TOTAL HYDRO	2656.60	4711.00	313.00	162.99	237.67	52.07	68.58	4711.00	1515.47	4400.92	32.17	34.44						
TOTAL GENERATION	8739.10	40862.00	3554.00	3696.32	3681.86	104.00	100.39	40862.00	36868.20	40901.97	90.23	90.14						

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

SUB- REPORT 16 / PAGE 28

PERIOD: MAR-2016 VIS-A-VIS MAR-2015 AND APR-MAR-2016 VIS-A-VIS APR-MAR-2015

STATE WISE DETAILS - EASTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target Apr 2015 to Mar 2016	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			MAR-2016					APRIL 2015 - MAR-2016					MAR-2016			APRIL 2015 - MAR-2016		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
EASTERN REGION																		
ANDAMAN NICOBAR																		
STATE SECTOR																		
AND. NICOBAR DG	40.05	150.00	13.00	19.10	0.00	146.92	0.00	150.00	182.85	153.76	121.90	118.92						
A&N ADM D.G	40.05	150.00	13.00	19.10	0.00	146.92	0.00	150.00	182.85	153.76	121.90	118.92						
STATE THERMAL	40.05	150.00	13.00	19.10	0.00	146.92	0.00	150.00	182.85	153.76	121.90	118.92						
TOTAL THERMAL	40.05	150.00	13.00	19.10	0.00	146.92	0.00	150.00	182.85	153.76	121.90	118.92						
TOTAL GENERATION	40.05	150.00	13.00	19.10	0.00	146.92	0.00	150.00	182.85	153.76	121.90	118.92						
BIHAR																		
STATE SECTOR																		
BARAUNI TPS	210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BSEB COAL	210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STATE THERMAL	210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CENTRAL SECTOR																		
NABI NAGAR TPP	250.00	0.00	0.00	0.13	0.00	0.00	0.00	0.00	0.13	0.00	0.00	0.00						
BRBCL COAL	250.00	0.00	0.00	0.13	0.00	0.00	0.00	0.00	0.13	0.00	0.00	0.00						
MUZAFFARPUR TPS	415.00	1638.00	187.00	60.69	104.59	32.45	58.03	1638.00	781.87	895.52	47.73	87.31	60.56	37.08	63.89	58.73	40.31	46.47
K.B.U.N.L COAL	415.00	1638.00	187.00	60.69	104.59	32.45	58.03	1638.00	781.87	895.52	47.73	87.31	60.56	37.08	63.89	58.73	40.31	46.47
BARH I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
BARH II	1320.00	4112.00	384.00	766.98	351.40	199.73	218.26	4112.00	4769.88	1758.05	116.00	271.32	39.10	78.10	71.42	40.50	67.74	58.78
KAHALGAON TPS	2340.00	14900.00	1319.00	1297.21	1394.05	98.35	93.05	14900.00	15275.13	15618.70	102.52	97.80	75.76	74.51	80.07	72.49	74.32	76.19
NTPC Ltd. COAL	3660.00	19012.00	1703.00	2064.19	1745.45	121.21	118.26	19012.00	20045.01	17376.75	105.43	115.36	62.54	75.80	78.17	61.91	72.78	74.37
CENTRAL THERMAL	4325.00	20650.00	1890.00	2125.01	1850.04	112.43	114.86	20650.00	20827.01	18272.27	100.86	113.98	62.34	73.61	77.19	61.65	70.60	72.21
TOTAL THERMAL	4535.00	20650.00	1890.00	2125.01	1850.04	112.43	114.86	20650.00	20827.01	18272.27	100.86	113.98	59.28	69.83	72.47	58.43	66.34	67.22
TOTAL GENERATION	4535.00	20650.00	1890.00	2125.01	1850.04	112.43	114.86	20650.00	20827.01	18272.27	100.86	113.98						
DVC																		
CENTRAL SECTOR																		
BOKARO TPS `A` EXP	500.00	200.00	68.00	0.30	0.00	0.44	0.00	200.00	0.30	0.00	0.15	0.00	18.28			18.32		
BOKARO `B` TPS	630.00	1500.00	135.00	130.97	23.72	97.01	552.15	1500.00	1859.93	1634.38	124.00	113.80	28.80	27.94	5.06	27.11	33.61	29.61
CHANDRAPURA(DVC)	890.00	5398.00	482.00	513.79	377.69	106.60	136.03	5398.00	5078.72	4977.56	94.09	102.03	72.79	77.59	57.04	69.05	64.96	63.84
DURGAPUR STEEL TPS	1000.00	4500.00	394.00	343.50	312.26	87.18	110.00	4500.00	4440.54	3862.72	98.68	114.96	52.96	46.17	41.97	51.23	50.55	44.09
DURGAPUR TPS	340.00	1500.00	94.00	124.84	154.67	132.81	80.71	1500.00	904.28	1301.68	60.29	69.47	37.16	49.35	61.14	50.23	30.28	43.70

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

SUB- REPORT 16 / PAGE 29

PERIOD: MAR-2016 VIS-A-VIS MAR-2015 AND APR-MAR-2016 VIS-A-VIS APR-MAR-2015

STATE WISE DETAILS - EASTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target Apr 2015 to Mar 2016	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			MAR-2016					APRIL 2015 - MAR-2016					MAR-2016			APRIL 2015 - MAR-2016		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
KODARMA TPP	1000.00	3000.00	252.00	334.19	279.12	132.62	119.73	3000.00	3326.82	1856.38	110.89	179.21	33.87	44.92	37.52	34.15	37.87	22.64
MEJIA TPS	2340.00	13783.00	1222.00	1124.27	1034.88	92.00	108.64	13783.00	11985.29	11638.82	86.96	102.98	70.19	64.58	59.44	67.06	58.31	56.78
RAGHUNATHPUR TPP	1200.00	792.00	90.00	103.83	0.00	115.37	0.00	792.00	257.54	12.27	32.52	2098.94	20.16			20.00		
DVC COAL	7900.00	30673.00	2737.00	2675.69	2182.34	97.76	122.61	30673.00	27853.42	25283.81	90.81	110.16	50.39	55.75	47.31	51.54	50.67	47.09
CENTRAL THERMAL	7900.00	30673.00	2737.00	2675.69	2182.34	97.76	122.61	30673.00	27853.42	25283.81	90.81	110.16	50.39	55.75	47.31	51.54	50.67	47.09
MAITHON GT (Liq.)	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
DVC NATURAL	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
CENTRAL NATURAL	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.39	55.75	47.31	51.54	50.67	47.09
MAITHON HPS.	63.20	102.00	5.00	1.14	5.43	22.80	20.99	102.00	107.54	138.04	105.43	77.90						
PANCHET HPS.	80.00	117.00	2.00	0.40	1.47	20.00	27.21	117.00	68.97	129.26	58.95	53.36						
DVC HYDRO	143.20	219.00	7.00	1.54	6.90	22.00	22.32	219.00	176.51	267.30	80.60	66.03						
CENTRAL HYDRO	143.20	219.00	7.00	1.54	6.90	22.00	22.32	219.00	176.51	267.30	80.60	66.03						
TOTAL THERMAL	7900.00	30673.00	2737.00	2675.69	2182.34	97.76	122.61	30673.00	27853.42	25283.81	90.81	110.16	50.39	55.75	47.31	51.54	50.67	47.09
TOTAL NATURAL	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
TOTAL HYDRO	143.20	219.00	7.00	1.54	6.90	22.00	22.32	219.00	176.51	267.30	80.60	66.03						
TOTAL GENERATION	8133.20	30892.00	2744.00	2677.23	2189.24	97.57	122.29	30892.00	28029.93	25551.11	90.74	109.70						
JHARKHAND																		
STATE SECTOR																		
PATRATU TPS	770.00	1051.00	100.00	45.02	39.59	45.02	113.72	1051.00	594.02	773.68	56.52	76.78	17.46	7.86	6.91	15.54	8.78	11.47
JSEB COAL	770.00	1051.00	100.00	45.02	39.59	45.02	113.72	1051.00	594.02	773.68	56.52	76.78	17.46	7.86	6.91	15.54	8.78	11.47
TENUGHAT TPS	420.00	2400.00	228.00	257.47	206.86	112.93	124.47	2400.00	2636.74	2380.27	109.86	110.77	72.96	82.40	66.20	65.05	71.47	64.70
TVNL COAL	420.00	2400.00	228.00	257.47	206.86	112.93	124.47	2400.00	2636.74	2380.27	109.86	110.77	72.96	82.40	66.20	65.05	71.47	64.70
STATE THERMAL	1190.00	3451.00	328.00	302.49	246.45	92.22	122.74	3451.00	3230.76	3153.95	93.62	102.44	37.05	34.17	27.84	33.01	30.91	30.26
SUBERNREKHA HPS.	130.00	154.00	5.00	0.01	3.34	0.20	0.30	154.00	51.24	33.73	33.27	151.91						
JSEB HYDRO	130.00	154.00	5.00	0.01	3.34	0.20	0.30	154.00	51.24	33.73	33.27	151.91						
STATE HYDRO	130.00	154.00	5.00	0.01	3.34	0.20	0.30	154.00	51.24	33.73	33.27	151.91						
PVT SECTOR																		
MAHADEV PRASAD STPP	540.00	2400.00	212.00	328.77	167.61	155.08	196.15	2400.00	2925.90	2212.58	121.91	132.24	52.77	81.83	41.72	50.60	61.68	46.77
ADHUNIK COAL	540.00	2400.00	212.00	328.77	167.61	155.08	196.15	2400.00	2925.90	2212.58	121.91	132.24	52.77	81.83	41.72	50.60	61.68	46.77
MAITRISHI USHA TPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
CPL COAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
MAITHON RB TPP	1050.00	6619.00	599.00	638.69	620.29	106.63	102.97	6619.00	7206.18	6684.08	108.87	107.81	76.68	81.76	79.40	71.76	78.13	72.67
MPL COAL	1050.00	6619.00	599.00	638.69	620.29	106.63	102.97	6619.00	7206.18	6684.08	108.87	107.81	76.68	81.76	79.40	71.76	78.13	72.67

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

SUB- REPORT 16 / PAGE 30

PERIOD: MAR-2016 VIS-A-VIS MAR-2015 AND APR-MAR-2016 VIS-A-VIS APR-MAR-2015

STATE WISE DETAILS - EASTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target Apr 2015 to Mar 2016	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			MAR-2016					APRIL 2015 - MAR-2016					MAR-2016			APRIL 2015 - MAR-2016		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
JOJOBERA TPS	360.00	2605.00	231.00	227.28	182.97	98.39	124.22	2605.00	2519.59	2537.54	96.72	99.29	86.25	84.86	68.31	82.38	79.68	80.46
TATA PCL COAL	360.00	2605.00	231.00	227.28	182.97	98.39	124.22	2605.00	2519.59	2537.54	96.72	99.29	86.25	84.86	68.31	82.38	79.68	80.46
PVT THERMAL	1950.00	11624.00	1042.00	1194.74	970.87	114.66	123.06	11624.00	12651.67	11434.20	108.84	110.65	71.82	82.35	66.92	67.86	73.86	66.94
TOTAL THERMAL	3140.00	15075.00	1370.00	1497.23	1217.32	109.29	122.99	15075.00	15882.43	14588.15	105.36	108.87	50.34	58.80	45.07	49.54	52.59	47.12
TOTAL HYDRO	130.00	154.00	5.00	0.01	3.34	0.20	0.30	154.00	51.24	33.73	33.27	151.91						
TOTAL GENERATION	3270.00	15229.00	1375.00	1497.24	1220.66	108.89	122.66	15229.00	15933.67	14621.88	104.63	108.97						
ORISSA																		
STATE SECTOR																		
IB VALLEY TPS	420.00	3102.00	185.00	275.15	299.61	148.73	91.84	3102.00	3117.33	2798.93	100.49	111.38	59.20	88.05	95.88	84.08	84.50	76.07
OPGC COAL	420.00	3102.00	185.00	275.15	299.61	148.73	91.84	3102.00	3117.33	2798.93	100.49	111.38	59.20	88.05	95.88	84.08	84.50	76.07
STATE THERMAL	420.00	3102.00	185.00	275.15	299.61	148.73	91.84	3102.00	3117.33	2798.93	100.49	111.38	59.20	88.05	95.88	84.08	84.50	76.07
BALIMELA HPS.	510.00	1184.00	80.00	49.15	50.11	61.44	98.08	1184.00	622.02	1339.22	52.54	46.45						
HIRAKUD HPS	347.50	986.00	47.00	19.43	40.26	41.34	48.26	986.00	683.88	887.10	69.36	77.09						
MACHKUND HPS	114.75	484.00	39.00	52.73	43.96	135.21	119.95	484.00	477.47	519.79	98.65	91.86						
RENGALI HPS.	250.00	700.00	31.00	28.68	9.34	92.52	307.07	700.00	599.46	742.46	85.64	80.74						
UPPER INDRAVATI HPS.	600.00	2047.00	174.00	85.93	173.43	49.39	49.55	2047.00	1760.44	2696.43	86.00	65.29						
UPPER KOLAB HPS.	320.00	832.00	54.00	95.06	65.48	176.04	145.17	832.00	767.07	734.48	92.20	104.44						
OHPC HYDRO	2142.25	6233.00	425.00	330.98	382.58	77.88	86.51	6233.00	4910.34	6919.48	78.78	70.96						
STATE HYDRO	2142.25	6233.00	425.00	330.98	382.58	77.88	86.51	6233.00	4910.34	6919.48	78.78	70.96						
PVT SECTOR																		
KAMALANGA TPS	1050.00	5600.00	484.00	584.68	567.72	120.80	102.99	5600.00	6235.01	4838.77	111.34	128.86	61.96	74.84	72.67	60.72	67.60	52.61
GMR ENERG COAL	1050.00	5600.00	484.00	584.68	567.72	120.80	102.99	5600.00	6235.01	4838.77	111.34	128.86	61.96	74.84	72.67	60.72	67.60	52.61
IND BARATH TPP	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.58	0.00	0.00	0.00						
IBPIL COAL	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.58	0.00	0.00	0.00						
ICCL IMP (IMFA)	0.00	290.00	25.00	6.43	34.63	25.72	18.57	290.00	620.83	290.34	214.08	213.83						
ICCL COAL	0.00	290.00	25.00	6.43	34.63	25.72	18.57	290.00	620.83	290.34	214.08	213.83						
DERANG TPP	1200.00	3000.00	339.00	652.01	125.41	192.33	519.90	3000.00	6243.60	515.45	208.12	1211.29	37.97	73.03	14.05	37.95	59.23	8.65
JITPL COAL	1200.00	3000.00	339.00	652.01	125.41	192.33	519.90	3000.00	6243.60	515.45	208.12	1,211.2	37.97	73.03	14.05	37.95	59.23	8.65
LANCO BABANDH TPP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
LBPL COAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
NALCO IMP	0.00	250.00	21.00	27.29	21.68	129.95	125.88	250.00	298.80	256.44	119.52	116.52						
NALCO COAL	0.00	250.00	21.00	27.29	21.68	129.95	125.88	250.00	298.80	256.44	119.52	116.52						

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

SUB- REPORT 16 / PAGE 31

PERIOD: MAR-2016 VIS-A-VIS MAR-2015 AND APR-MAR-2016 VIS-A-VIS APR-MAR-2015

STATE WISE DETAILS - EASTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target Apr 2015 to Mar 2016	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			MAR-2016					APRIL 2015 - MAR-2016					MAR-2016			APRIL 2015 - MAR-2016		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
STERLITE TPP	2400.00	8400.00	712.00	697.41	609.00	97.95	114.52	8400.00	8077.03	8230.49	96.16	98.14	39.87	39.06	34.11	39.85	38.31	39.15
SEL COAL	2400.00	8400.00	712.00	697.41	609.00	97.95	114.52	8400.00	8077.03	8230.49	96.16	98.14	39.87	39.06	34.11	39.85	38.31	39.15
PVT THERMAL	5000.00	17540.00	1581.00	1967.82	1358.44	124.47	144.86	17540.00	21496.85	14131.49	122.56	152.12	44.37	55.91	37.64	44.49	50.33	38.14
CENTRAL SECTOR																		
TALCHER (OLD) TPS	460.00	3400.00	307.00	300.42	344.22	97.86	87.28	3400.00	3730.75	3783.88	109.73	98.60	87.79	87.78	100.58	82.35	92.33	93.90
TALCHER STPS	3000.00	22400.00	1990.00	2177.91	2213.92	109.44	98.37	22400.00	23966.53	23698.65	106.99	101.13	89.16	97.58	99.19	85.00	90.95	90.18
NTPC Ltd. COAL	3460.00	25800.00	2297.00	2478.33	2558.14	107.89	96.88	25800.00	27697.28	27482.53	107.35	100.78	88.97	96.27	99.37	84.64	91.13	90.67
CENTRAL THERMAL	3460.00	25800.00	2297.00	2478.33	2558.14	107.89	96.88	25800.00	27697.28	27482.53	107.35	100.78	88.97	96.27	99.37	84.64	91.13	90.67
TOTAL THERMAL	8880.00	46442.00	4063.00	4721.30	4216.19	116.20	111.98	46442.00	52311.46	44412.95	112.64	117.78	63.22	73.86	65.55	63.42	68.56	63.08
TOTAL HYDRO	2142.25	6233.00	425.00	330.98	382.58	77.88	86.51	6233.00	4910.34	6919.48	78.78	70.96						
TOTAL GENERATION	11022.25	52675.00	4488.00	5052.28	4598.77	112.57	109.86	52675.00	57221.80	51332.43	108.63	111.47						
SIKKIM																		
PVT SECTOR																		
JORETHANG LOOP	96.00	85.00	9.00	12.12	0.00	134.67	0.00	85.00	75.06	0.00	88.31	0.00						
TASHIDING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
DEPL HYDRO	96.00	85.00	9.00	12.12	0.00	134.67	0.00	85.00	75.06	0.00	88.31	0.00						
CHUZACHEN HPS	99.00	475.00	10.00	12.32	6.43	123.20	191.60	475.00	421.43	430.86	88.72	97.81						
GISL HYDRO	99.00	475.00	10.00	12.32	6.43	123.20	191.60	475.00	421.43	430.86	88.72	97.81						
TEESTA-III HPS	0.00	47.00	47.00	0.00	0.00	0.00	0.00	47.00	0.00	0.00	0.00	0.00						
TUL HYDRO	0.00	47.00	47.00	0.00	0.00	0.00	0.00	47.00	0.00	0.00	0.00	0.00						
PVT HYDRO	195.00	607.00	66.00	24.44	6.43	37.03	380.09	607.00	496.49	430.86	81.79	115.23						
CENTRAL SECTOR																		
RANGIT HPS	60.00	339.00	14.00	14.51	13.44	103.64	107.96	339.00	345.27	327.68	101.85	105.37						
TEESTA V HPS	510.00	2474.00	102.00	132.31	108.48	129.72	121.97	2474.00	2710.16	2586.75	109.55	104.77						
NHPC HYDRO	570.00	2813.00	116.00	146.82	121.92	126.57	120.42	2813.00	3055.43	2914.43	108.62	104.84						
CENTRAL HYDRO	570.00	2813.00	116.00	146.82	121.92	126.57	120.42	2813.00	3055.43	2914.43	108.62	104.84						
TOTAL HYDRO	765.00	3420.00	182.00	171.26	128.35	94.10	133.43	3420.00	3551.92	3345.29	103.86	106.18						
TOTAL GENERATION	765.00	3420.00	182.00	171.26	128.35	94.10	133.43	3420.00	3551.92	3345.29	103.86	106.18						
WEST BENGAL																		
STATE SECTOR																		
D.P.L. TPS	880.00	1800.00	159.00	182.43	149.17	114.74	122.30	1800.00	1983.35	1408.04	110.19	140.86	24.29	6.58	14.15	23.29	21.68	19.14

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

SUB- REPORT 16 / PAGE 32

PERIOD: MAR-2016 VIS-A-VIS MAR-2015 AND APR-MAR-2016 VIS-A-VIS APR-MAR-2015

STATE WISE DETAILS - EASTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target Apr 2015 to Mar 2016	GENERATION (GWH)										PLANT LOAD FACTOR (%)						
			MAR-2016					APRIL 2015 - MAR-2016					MAR-2016			APRIL 2015 - MAR-2016			
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15	
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
DPL COAL	880.00	1800.00	159.00	182.43	149.17	114.74	122.30	1800.00	1983.35	1408.04	110.19	140.86	24.29	6.58	14.15	23.29	21.68	19.14	
BAKRESWAR TPS	1050.00	7300.00	657.00	699.91	746.77	106.53	93.72	7300.00	6669.45	8010.81	91.36	83.26	84.10	89.59	95.59	79.15	72.31	87.09	
BANDEL TPS	450.00	1600.00	141.00	171.49	94.13	121.62	182.18	1600.00	1108.02	1094.79	69.25	101.21	42.11	51.22	28.12	40.48	28.03	27.77	
KOLAGHAT TPS	1260.00	7200.00	637.00	506.68	635.61	79.54	79.72	7200.00	5766.12	7199.03	80.09	80.10	67.95	54.05	67.80	65.05	52.10	65.22	
SAGARDIGHI TPS	1100.00	4500.00	404.00	389.74	392.33	96.47	99.34	4500.00	2715.22	4104.27	60.34	66.16	90.50	87.31	87.89	85.38	51.52	78.09	
SANTALDIH TPS	980.00	3500.00	308.00	315.27	340.34	102.36	92.63	3500.00	3697.01	3444.17	105.63	107.34	42.24	43.24	46.68	40.66	42.95	40.12	
WBPDC COAL	4840.00	24100.00	2147.00	2083.09	2209.18	97.02	94.29	24100.00	19955.82	23853.07	82.80	83.66	66.49	64.51	68.42	63.22	52.35	62.74	
STATE THERMAL	5720.00	25900.00	2306.00	2265.52	2358.35	98.24	96.06	25900.00	21939.17	25261.11	84.71	86.85	59.38	57.17	61.54	56.49	48.46	57.21	
HALDIA GT (Liq.)	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
KASBA GT (Liq.)	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
WBPDC NATURAL	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
STATE NATURAL	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
JALDHAKA HPS ST-I	27.00	158.00	6.00	9.72	7.83	162.00	124.14	158.00	173.37	109.42	109.73	158.44							
PURULIA PSS HPS.	900.00	1200.00	128.00	91.90	102.94	71.80	89.28	1200.00	1064.56	1408.85	88.71	75.56							
RAMMAM HPS.	50.00	238.00	8.00	8.15	9.07	101.88	89.86	238.00	253.77	237.35	106.63	106.92							
WBSEDCL HYDRO	977.00	1596.00	142.00	109.77	119.84	77.30	91.60	1596.00	1491.70	1755.62	93.46	84.97							
STATE HYDRO	977.00	1596.00	142.00	109.77	119.84	77.30	91.60	1596.00	1491.70	1755.62	93.46	84.97							
PVT SECTOR																			
BUDGE BUDGE TPS	750.00	5692.00	495.00	538.37	495.93	108.76	108.56	5692.00	5793.34	5852.54	101.78	98.99	88.71	96.48	88.88	86.40	87.94	89.08	
NEW COSSIPORE TPS	160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.92	
SOUTHERN REPL. TPS	135.00	641.00	46.00	21.58	60.90	46.91	35.44	641.00	531.26	990.20	82.88	53.65	45.80	21.49	60.63	54.05	44.80	83.73	
TITAGARH TPS	240.00	1151.00	72.00	0.00	99.00	0.00	0.00	1151.00	663.83	1684.25	57.67	39.41	40.32	0.00	55.44	54.60	31.49	80.11	
CESC COAL	1285.00	7484.00	613.00	559.95	655.83	91.35	85.38	7484.00	6988.43	8595.94	93.38	81.30	64.12	58.57	68.60	66.30	61.91	76.36	
CHINAKURI TPS	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
DPSCLTD COAL	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
HALDIA TPP	600.00	2277.00	202.00	302.80	220.50	149.90	137.32	2277.00	3633.26	356.23	159.56	1019.92	45.25	67.83	49.40	43.20	68.94	54.49	
HEL COAL	600.00	2277.00	202.00	302.80	220.50	149.90	137.32	2277.00	3633.26	356.23	159.56	1,019.9	45.25	67.83	49.40	43.20	68.94	54.49	
INDIA POWER TPP (HALDIA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
IEL COAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
PVT THERMAL	1915.00	9761.00	815.00	862.75	876.33	105.86	98.45	9761.00	10621.69	8952.17	108.82	118.65	45.25	67.83	49.40	43.20	68.94	54.49	
CENTRAL SECTOR																			
FARAKKA STPS	2100.00	13400.00	1220.00	685.28	1184.07	56.17	57.87	13400.00	12360.43	13378.93	92.24	92.39	78.08	43.86	75.79	72.64	67.01	72.73	
NTPC Ltd. COAL	2100.00	13400.00	1220.00	685.28	1184.07	56.17	57.87	13400.00	12360.43	13378.93	92.24	92.39	78.08	43.86	75.79	72.64	67.01	72.73	

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

PERIOD: MAR-2016 VIS-A-VIS MAR-2015 AND APR-MAR-2016 VIS-A-VIS APR-MAR-2015

STATE WISE DETAILS - EASTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target Apr 2015 to Mar 2016	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			MAR-2016					APRIL 2015 - MAR-2016					MAR-2016			APRIL 2015 - MAR-2016		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
CENTRAL THERMAL	2100.00	13400.00	1220.00	685.28	1184.07	56.17	57.87	13400.00	12360.43	13378.93	92.24	92.39	78.08	43.86	75.79	72.64	67.01	72.73
TEESTA LOW DAM-III	132.00	500.00	20.00	17.93	13.63	89.65	131.55	500.00	514.86	394.19	102.97	130.61						
TEESTA LOW DAM-IV	80.00	0.00	0.00	18.14	0.00	0.00	0.00	0.00	18.77	0.00	0.00	0.00						
NHPC HYDRO	212.00	500.00	20.00	36.07	13.63	180.35	264.64	500.00	533.63	394.19	106.73	135.37						
CENTRAL HYDRO	212.00	500.00	20.00	36.07	13.63	180.35	264.64	500.00	533.63	394.19	106.73	135.37						
TOTAL THERMAL	9735.00	49061.00	4341.00	3813.55	4418.75	87.85	86.30	49061.00	44921.29	47592.21	91.56	94.39	61.21	55.90	62.10	59.45	55.38	60.37
TOTAL NATURAL	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
TOTAL HYDRO	1189.00	2096.00	162.00	145.84	133.47	90.02	109.27	2096.00	2025.33	2149.81	96.63	94.21						
TOTAL GENERATION	11004.00	51157.00	4503.00	3959.39	4552.22	87.93	86.98	51157.00	46946.62	49742.02	91.77	94.38						

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

PERIOD: MAR-2016 VIS-A-VIS MAR-2015 AND APR-MAR-2016 VIS-A-VIS APR-MAR-2015

STATE WISE DETAILS - NORTH EASTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target Apr 2015 to Mar 2016	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			MAR-2016					APRIL 2015 - MAR-2016					MAR-2016			APRIL 2015 - MAR-2016		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NORTH EASTERN REGION																		
ARUNACHAL PRADESH																		
CENTRAL SECTOR																		
PARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
RANGANADI HPS.	405.00	1125.00	38.00	49.09	27.10	129.18	181.14	1125.00	1280.25	1109.48	113.80	115.39						
NEEPCO. HYDRO	405.00	1125.00	38.00	49.09	27.10	129.18	181.14	1125.00	1280.25	1109.48	113.80	115.39						
CENTRAL HYDRO	405.00	1125.00	38.00	49.09	27.10	129.18	181.14	1125.00	1280.25	1109.48	113.80	115.39						
TOTAL HYDRO	405.00	1125.00	38.00	49.09	27.10	129.18	181.14	1125.00	1280.25	1109.48	113.80	115.39						
TOTAL GENERATION	405.00	1125.00	38.00	49.09	27.10	129.18	181.14	1125.00	1280.25	1109.48	113.80	115.39						
ASSAM																		
STATE SECTOR																		
CHANDRAPUR(ASSAM) TPS	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APGPCL COAL	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STATE THERMAL	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAKWA GT	157.20	861.00	77.00	82.04	75.10	106.55	109.24	861.00	947.86	935.26	110.09	101.35						
NAMRUP CAPP	119.00	556.00	53.00	43.87	46.80	82.77	93.74	556.00	507.63	591.65	91.30	85.80						
APGPCL NATURAL	276.20	1417.00	130.00	125.91	121.90	96.85	103.29	1417.00	1455.49	1526.91	102.72	95.32						
STATE NATURAL	276.20	1417.00	130.00	125.91	121.90	96.85	103.29	1417.00	1455.49	1526.91	102.72	95.32						
KARBI LANGPI HPS.	100.00	390.00	6.00	10.07	10.70	167.83	94.11	390.00	408.88	402.43	104.84	101.60						
APGPCL HYDRO	100.00	390.00	6.00	10.07	10.70	167.83	94.11	390.00	408.88	402.43	104.84	101.60						
STATE HYDRO	100.00	390.00	6.00	10.07	10.70	167.83	94.11	390.00	408.88	402.43	104.84	101.60						
CENTRAL SECTOR																		
BONGAIGAON TPP	250.00	497.00	56.00	106.80	0.00	190.71	0.00	497.00	117.12	0.00	23.57	0.00	30.11			30.12		
NTPC Ltd. COAL	250.00	497.00	56.00	106.80	0.00	190.71	0.00	497.00	117.12	0.00	23.57	0.00	30.11			30.12		
CENTRAL THERMAL	250.00	497.00	56.00	106.80	0.00	190.71	0.00	497.00	117.12	0.00	23.57	0.00	30.11			30.12		
KATHALGURI CAPP	291.00	1725.00	157.00	158.45	149.30	100.92	106.13	1725.00	1758.83	1741.04	101.96	101.02						
NEEPCO. NATURAL	291.00	1725.00	157.00	158.45	149.30	100.92	106.13	1725.00	1758.83	1741.04	101.96	101.02						
CENTRAL NATURAL	291.00	1725.00	157.00	158.45	149.30	100.92	106.13	1725.00	1758.83	1741.04	101.96	101.02						
KOPILI HPS.	225.00	764.00	30.00	1.91	6.90	6.37	27.68	764.00	781.80	629.46	102.33	124.20						
NEEPCO. HYDRO	225.00	764.00	30.00	1.91	6.90	6.37	27.68	764.00	781.80	629.46	102.33	124.20						
CENTRAL HYDRO	225.00	764.00	30.00	1.91	6.90	6.37	27.68	764.00	781.80	629.46	102.33	124.20						

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

SUB- REPORT 16 / PAGE 35

PERIOD: MAR-2016 VIS-A-VIS MAR-2015 AND APR-MAR-2016 VIS-A-VIS APR-MAR-2015

STATE WISE DETAILS - NORTH EASTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target Apr 2015 to Mar 2016	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			MAR-2016					APRIL 2015 - MAR-2016					MAR-2016			APRIL 2015 - MAR-2016		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
TOTAL THERMAL	310.00	497.00	56.00	106.80	0.00	190.71	0.00	497.00	117.12	0.00	23.57	0.00	24.28	0.00	0.00	22.83	0.00	0.00
TOTAL NATURAL	567.20	3142.00	287.00	284.36	271.20	99.08	104.85	0.00	0.00	0.00	0.00	0.00						
TOTAL HYDRO	325.00	1154.00	36.00	11.98	17.60	33.28	68.07	1154.00	1190.68	1031.89	103.18	115.39						
TOTAL GENERATION	1202.20	4793.00	379.00	403.14	288.80	106.37	139.59	4793.00	4522.12	4299.84	94.35	105.17						
MANIPUR																		
STATE SECTOR																		
LEIMAKHONG DG	36.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
ED, Manipur D.G	36.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
STATE THERMAL	36.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
CENTRAL SECTOR																		
LOKTAK HPS.	105.00	500.00	22.00	15.79	13.10	71.77	120.53	500.00	536.64	372.44	107.33	144.09						
NHPC HYDRO	105.00	500.00	22.00	15.79	13.10	71.77	120.53	500.00	536.64	372.44	107.33	144.09						
CENTRAL HYDRO	105.00	500.00	22.00	15.79	13.10	71.77	120.53	500.00	536.64	372.44	107.33	144.09						
TOTAL THERMAL	36.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
TOTAL HYDRO	105.00	500.00	22.00	15.79	13.10	71.77	120.53	500.00	536.64	372.44	107.33	144.09						
TOTAL GENERATION	141.00	500.00	22.00	15.79	13.10	71.77	120.53	500.00	536.64	372.44	107.33	144.09						
MEGHALAYA																		
STATE SECTOR																		
KYRDEMKULAI HPS.	60.00	130.00	7.00	8.44	10.60	120.57	79.62	130.00	117.51	113.10	90.39	103.90						
MYNTDU(LESHKA) St-1 HPS	126.00	428.00	5.00	2.57	3.60	51.40	71.39	428.00	444.35	408.97	103.82	108.65						
NEW UMTRU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
UMIAM HPS ST-I	36.00	109.00	6.00	10.12	9.00	168.67	112.44	109.00	114.09	90.46	104.67	126.12						
UMIAM HPS ST-IV	60.00	192.00	9.00	10.91	10.40	121.22	104.90	192.00	184.99	162.75	96.35	113.67						
MeECL HYDRO	282.00	859.00	27.00	32.04	33.60	118.67	95.36	859.00	860.94	775.28	100.23	111.05						
STATE HYDRO	282.00	859.00	27.00	32.04	33.60	118.67	95.36	859.00	860.94	775.28	100.23	111.05						
CENTRAL SECTOR																		
KHONDONG HPS.	50.00	167.00	6.00	2.83	3.70	47.17	76.49	167.00	175.05	87.86	104.82	199.24						
NEEPCO. HYDRO	50.00	167.00	6.00	2.83	3.70	47.17	76.49	167.00	175.05	87.86	104.82	199.24						
CENTRAL HYDRO	50.00	167.00	6.00	2.83	3.70	47.17	76.49	167.00	175.05	87.86	104.82	199.24						

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

SUB- REPORT 16 / PAGE 36

PERIOD: MAR-2016 VIS-A-VIS MAR-2015 AND APR-MAR-2016 VIS-A-VIS APR-MAR-2015

STATE WISE DETAILS - NORTH EASTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target Apr 2015 to Mar 2016	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			MAR-2016					APRIL 2015 - MAR-2016					MAR-2016			APRIL 2015 - MAR-2016		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2014 - 15	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2014 - 15
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
TOTAL HYDRO	332.00	1026.00	33.00	34.87	37.30	105.67	93.49	1026.00	1035.99	863.14	100.97	120.03						
TOTAL GENERATION	332.00	1026.00	33.00	34.87	37.30	105.67	93.49	1026.00	1035.99	863.14	100.97	120.03						
NAGALAND																		
CENTRAL SECTOR																		
DOYANG HPS.	75.00	227.00	5.00	3.35	3.60	67.00	93.06	227.00	163.14	165.15	71.87	98.78						
NEEPCO. HYDRO	75.00	227.00	5.00	3.35	3.60	67.00	93.06	227.00	163.14	165.15	71.87	98.78						
CENTRAL HYDRO	75.00	227.00	5.00	3.35	3.60	67.00	93.06	227.00	163.14	165.15	71.87	98.78						
TOTAL HYDRO	75.00	227.00	5.00	3.35	3.60	67.00	93.06	227.00	163.14	165.15	71.87	98.78						
TOTAL GENERATION	75.00	227.00	5.00	3.35	3.60	67.00	93.06	227.00	163.14	165.15	71.87	98.78						
TRIPURA																		
STATE SECTOR																		
BARAMURA GT	58.50	340.00	30.00	15.24	20.00	50.80	76.20	340.00	232.92	306.03	68.51	76.11						
ROKHIA GT	111.00	406.00	38.00	40.87	37.00	107.55	110.46	406.00	506.30	420.43	124.70	120.42						
TSECL NATURAL	169.50	746.00	68.00	56.11	57.00	82.51	98.44	746.00	739.22	726.46	99.09	101.76						
STATE NATURAL	169.50	746.00	68.00	56.11	57.00	82.51	98.44	746.00	739.22	726.46	99.09	101.76						
CENTRAL SECTOR																		
AGARTALA GT	109.50	689.00	74.00	74.43	65.30	100.58	113.98	689.00	763.64	627.84	110.83	121.63						
MONARCHAK CCPP	101.00	67.00	23.00	0.00	0.70	0.00	0.00	67.00	127.06	0.70	189.64	18151.43						
NEEPCO. NATURAL	210.50	756.00	97.00	74.43	66.00	76.73	112.77	756.00	890.70	628.54	117.82	141.71						
TRIPURA CCPP	726.60	4800.00	433.00	369.98	159.00	85.45	232.69	4800.00	3479.46	2469.44	72.49	140.90						
ONGC NATURAL	726.60	4800.00	433.00	369.98	159.00	85.45	232.69	4800.00	3479.46	2469.44	72.49	140.90						
CENTRAL NATURAL	937.10	5556.00	530.00	444.41	225.00	83.85	197.52	5556.00	4370.16	3097.98	78.66	141.06						
TOTAL NATURAL	1106.60	6302.00	598.00	500.52	282.00	83.70	177.49	4800.00	3479.46	2469.44	72.49	140.90						
TOTAL GENERATION	1106.60	6302.00	598.00	500.52	282.00	83.70	177.49	6302.00	5109.38	3824.44	81.08	133.60						