

1. HIGHLIGHTS OF POWER SECTOR

a Installed Generation Capacity (As on 30-11-11)

All India	Thermal				Nuclear	Hydro (Renewable)	RES@ (MNRE)	Grand Total
	Coal	Gas	Diesel	Total				
MW	102863.38	17742.85	1199.75	121805.98	4780.00	38748.40	20162.24	185496.62
%age	55.5	9.6	0.6	65.7	2.6	20.9	10.9	100.0

@ Based on data as on 30.06.2011.

b Capacity Addition Target during 11th Plan

	Hydro	Thermal	Nuclear	Total
MW	15627	59693	3380	78700
%age	19.9	75.8	4.3	100.0

c Generation Capacity Addition Target/Achievement (2011-12)

	Hydro	Thermal	Nuclear	Total
Target (MW)	2080.0	14636.0	1000.0	17716.0
Achievement up to Nov.,11 (MW)	1181.0	9126.5	0.0	10307.5
%age	56.8	62.4	0.0	58.2

d Electricity Generation Target/achievement (2011-12)

	Hydro	Thermal	Nuclear	Bhutan (Imp)	Total
Target MU	112050	712234	25130	5586	855000
Achievement up to Nov.,11 MU	100565.2	453837.03	21206.8	4918.21	580527.22
%age	89.75	63.72	84.39	88.05	67.90

e Status of CEA Concurrence to Hydro Schemes

Period	Project report received	Carry forward from Prev. year	Under Prelim. Exam	Accepted for concurrence	Concurrence given by CEA	Project reports returned to Developer
2007-08	13	-	-	3	4	10
2008-09	8	3	-	1	4	5
2009-10	19	10	2	9	3	6
2010-11	22	20	3	7	7	20
2011-12	16	23	3	8	4	5

f All India Thermal PLF (%)

2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 *
72.7	74.8	73.6	76.8	78.6	77.2	77.48	75.07	upto Nov. 11 71.58

provisional*

g All India Annual per Capita consumption of Electricity				
Year	Per Capita Consumption (kWh)			
	(As per U. N. methodology)			
2003-04			592.0	
2004-05			612.5	
2005-06			631.5	
2006-07			671.9	
2007-08			717.1	
2008-09			734.5	
2009-10			779*	*provisional

h All India Transformation, T&D and AT&C losses :				
Year	T&D losses(DMLF CEA)		AT&C Losses(PFC)	
2003-04	32.53		34.78	
2004-05	31.25		34.33	
2005-06	30.42		33.02	
2006-07	28.65		30.62	
2007-08	27.20		29.45	
2008-09	25.47		27.74	
2009-10	NA		27.15	

i	a) All India Village Electrification (as on 31.10. 2011):	540469
	b) Pumpsets Energised (as on 31.10. 2011):	17762520

j All India Coal Consumption for Power Generation (Utilities)				
YEAR	Coal Consumption (Million Tonnes)			
2002-03	253			
2003-04	263			
2004-05	278			
2005-06	280			
2006-07	302			
2007-08	330			
2008-09	355			

k Average cost of power supply & average realization (paise/kWh)				
Year	cost of supply (paise/unit)	realization(paise/unit)		
		Including Agriculture		Only Agriculture
2003-04	239	203		72.39
2004-05	254	209		75.68
2005-06	260	221		76.36
2006-07	276	227		74.23
2007-08	293	239		77.27
2008-09	341	262		85.26
2009-10	354	268		89.05

Source:- PFC Reports on the performance of State Power Utilities

l Power supply Position 2011-12(NOVEMBER,11)*				
Region	Energy(MU) Requirement	Deficit %	Peak Demand(MW)	Deficit %
Northern	21,006	-8.4	33,975	-10.6
Western	27,176	-12.9	41,682	-15.5
Southern	20,460	-11.7	33,855	-14.7
Eastern	7,758	-3.9	14,091	-4.4
North Eastern	877	-7.5	1,745	-3.2
All India	77,277	-10.4	125,348	-12.5

* Provisional