

## Financial Status of Under Construction Hydro Electric Projects

| Sl. No.                   | Name of project (State)                      | Capacity (MW) | Benefits (MW) | Sancd. Cost (PL)     | Latest/ Ant. Cost (PL) | Total Expend. upto Mar,12 | Total Expend. upto Mar,13 | Total Expend. upto Mar,14 | Total Expend. upto Mar,15 | Total Expend. upto Mar,16 | Total Expend. upto Mar,17 |
|---------------------------|--|---------------|---------------|----------------------|------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| Under Execution           |  |               |               |                      |                        |                           |                           |                           |                           |                           |                           |
| Central Sector            |  |               |               |                      |                        |                           |                           |                           |                           |                           |                           |
| 1                         | Kishanganga (NHPC)<br>J&K                    | 3x110         | 330           | 3642.04<br>(09/07)   | 5783.17<br>(09/2015)   | 1403.13                   | 2184.17                   | 3279.46                   | 3912.95                   | 4476.20                   | 4817.40<br>(Mar-17)       |
| 2                         | Parbati-II(NHPC)<br>H.P.                     | 4x200         | 800           | 3919.59<br>(12/2001) | 8398.76<br>(03/2015)   | 3363.07                   | 3854.20                   | 4383.57                   | 4950.04                   | 5557.21                   | 6191.31<br>(Mar-17)       |
| 3                         | Tehri PSP (THDC),<br>Uttarakhand             | 4x250         | 1000          | 1657.60<br>(12/05)   | 2978.86<br>(04/10)     | 320.76                    | 466.42                    | 692.34                    | 1180.43                   | 1706.72                   | 2189.76<br>(Mar-17)       |
| 4                         | Tapovan Vishnugad (NTPC)<br>Uttarakhand      | 4x130         | 520           | 2978.48<br>(03/2004) | 3846.30<br>(01/2014)   | 1457.00                   | 1813.00                   | 2078.00                   | 2417.00                   | 2788.00                   | 3089.00<br>(Feb-17)       |
| 5                         | Lata Tapovan(NTPC)<br>Uttarakhand            | 3x57          | 171           | 1527.00<br>(07/2012) | 1801.07<br>(07/2012)   | 36.00                     | 97.00                     | 138.00                    | 139.00                    | 143.00                    | 146.00<br>(Feb-17)        |
| 6                         | Vishnugad Pipalkoti (THDC)<br>Uttarakhand    | 4x111         | 444           | 2491.58<br>(3/08)    | 2491.58<br>(03/08)     | 298.92                    | 342.98                    | 479.31                    | 592.44                    | 824.04                    | 1148.27<br>(Mar-17)       |
| 7                         | Ramam-III (NTPC)<br>West Bengal              | 3x40          | 120           | 1381.84              | 1592.34                |                           |                           |                           | 108.00                    | 174.00                    | 243.00<br>(Feb-17)        |
| 8                         | Subansiri Lower (NHPC)<br>Ar. Pradesh/Assam  | 8x250         | 2000          | 6285.33<br>(12/2002) | 18063.89<br>(04/15)    | 5605.94                   | 6203.48                   | 6782.58                   | 7578.63                   | 8367.94                   | 9139.26<br>(Mar-17)       |
| 9                         | Kameng (NEEPCO)<br>Ar. Pradesh               | 4x150         | 600           | 2496.90<br>(03/04)   | 6085.84<br>(03/2015)   | 1800.28                   | 2215.94                   | 2846.68                   | 3762.55                   | 4574.80                   | 5563.86<br>(Mar-17)       |
| 10                        | Pare (NEEPCO)<br>Ar. Pr.                     | 2x55          | 110           | 573.99<br>(06/07)    | 1339.57<br>(01/16)     | 310.59                    | 517.54                    | 811.78                    | 994.40                    | 1160.87                   | 1362.80<br>(Mar-17)       |
| 11                        | Tuirial (NEEPCO)<br>Mizoram                  | 2x30          | 60.00         | 368.72<br>(06/97)    | 1381.71<br>(12/14)     | 301.15                    | 401.34                    | 573.22                    | 800.74                    | 1005.51                   | 1184.74<br>(Mar-17)       |
| Sub Total: Central Sector |  |               | 6155          |                      |                        |                           |                           |                           |                           |                           |                           |
| State Sector              |  |               |               |                      |                        |                           |                           |                           |                           |                           |                           |
| 12                        | Parnai<br>J&K                                | 3x12.5        | 37.50         |                      |                        |                           |                           |                           |                           |                           | 103.86<br>(Feb-17)        |
| 13                        | Lower Kalnai<br>J&K                          | 2x24          | 48            |                      |                        |                           |                           |                           |                           |                           | 71.98<br>(Nov-16)         |
| 14                        | Uhl-III<br>H.P.                              | 3x33.33       | 100           | 431.56<br>(09/02)    | 940.84<br>(03/08)      | 754.74                    | 881.49                    | 1004.70                   | 1128.30                   | 1259.29                   | 1345.22<br>(Jan-17)       |
| 15                        | Sainj<br>H.P.                                | 2x50          | 100           | 784.56               | 784.56                 | 272.79                    | 450.48                    | 656.19                    | 839.46                    | 974.89                    | 1005.20<br>(Feb-17)       |
| 16                        | Sawara Kuddu<br>H.P.                         | 3x37          | 111           | 558.53<br>(03/03)    | 1181.9<br>(03/12)      | 660.18                    | 813.55                    | 959.09                    | 1022.55                   | 1028.62                   | 1140.70<br>(Feb-16)       |
| 17                        | Shontong Karcham<br>H.P.                     | 3x150         | 450           | 2807.83              | 3316.35                |                           | 178.89                    | 229.04                    | 270.93                    | 451.19                    | 527.06<br>(Feb-16)        |
| 18                        | Vyasi<br>Uttarakhand                         | 2x60          | 120           | 936.23<br>(2010-02)  | 936.23                 |                           |                           |                           | 114.53                    | 183.93                    | 333.55<br>(Mar-17)        |
| 19                        | Shahpurkandi<br>Punjab                       | 3x33+3x33+1x8 | 206           | 2286<br>(04/2008)    | 2285.81                |                           | 299.34                    | 327.73                    | 513.50                    | 517.17                    | 517.17<br>(May-16)        |
| 20                        | Koyna Left bank PSS<br>Maharashtra           | 2x40          | 80            | 245.02               | 1494.94                | 84.80                     | 116.67                    | 128.93                    | 131.60                    |                           | 334.59<br>(Nov-16)        |
| 21                        | New Umtru<br>Meghalaya+B87                   | 2x20          | 40            | 226.40               | 599.00                 | 112.87                    | 167.23                    | 196.67                    | 255.91                    | 323.11                    | 360.50<br>(Mar-16)        |
| 22                        | Indrasagar Polavaram (PPA)<br>Andhra Pradesh | 12x80         | 960           | 3013.68<br>(2011)    | 4956.39<br>(2017)      |                           |                           |                           |                           |                           |                           |
| 23                        | Pallivasal<br>Kerala                         | 2x30          | 60            | 222.00<br>(2004)     | 284.69<br>(2007)       | 146.41                    | 158.54                    | 173.68                    | 178.77                    | 178.77                    | 183.70<br>(Dec-16)        |
| 24                        | Thottiyar<br>Kerala                          | 1x30 + 1x10   | 40            | 136.79<br>(2007)     | 150.02                 | 2.91                      | 16.24                     | 32.05                     | 46.18                     | 52.87                     | 52.88<br>(Jun-16)         |
| 25                        | Pulichintala<br>Telangana                    | 4x30          | 90            | 380.00<br>(2006-07)  | 563.49                 | 174.46                    | 217.91                    | 240.94                    | 424.63                    | 425.30                    | 455.99<br>(01-17)         |
| Sub-total: State Sector   |  |               | 2442.50       |                      |                        |                           |                           |                           |                           |                           |                           |